

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo- graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|---|---|------------------------------|-------------|---|----------------------|-----------------------|-----------------------|-------------------------|---------------|--|--|-------------------------|
| Department of Labor & Industrial Relations | | | | | | | | | | | | |
| Office of Community Services | | | | | | | | | | | | |
| | LBR 903 | Office of Community Services | | | | | | | | | | |
| lc057-00 | Big Island Substance Abuse Council | OCS-POS-00-01 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | L, P | HI | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc01-001 | Big Island Substance Abuse Council | OCS-POS-01-01 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | L, P | HI | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc014-00 | Catholic Charities Community and Immigrant Services | OCS-POS-00-03 | comp | Employment Core Services for Refugees | 7/1/99 6/30/00 | 6, 7 | O | HO, LO, CO, WIO | LBR 903-01(3) | \$50,000 | | Keith Yabusaki 586-8675 |
| lc01-024 | Catholic Charities Community and Immigrant Services | OCS-POS-01-03 | comp | Employment Core Services for Refugees | 7/1/00 6/30/01 | 6, 7 | O | HO, LO, CO, WIO | LBR 903-01(3) | \$50,000 | | Keith Yabusaki 586-8675 |
| lc023-00 | Catholic Charities Community and Immigrant Services | OCS-POS-00-02 | comp | Employment Core Services for Immigrants | 7/1/99 6/30/00 | 6, 7 | O | HO, WH | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |

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*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

*Department of Labor & Industrial Relations
Office of Community Services*

| Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 |
|--|--------------------------------------|--|--------------------------------------|
|--|--------------------------------------|--|--------------------------------------|

| Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 |
|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|
|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|

| Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|--|--------------------------------------|--|--------------------------------------|
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Department of Labor & Industrial Relations

Office of Community Services

LBR 903 Office of Community Services

| | | | | | | | | | | | | | |
|-----------------|------------------------------------|-----|----------|-----|----------|-----|----------|-----|----------|-----|-----|-----|-----|
| <i>lc057-00</i> | Big Island Substance Abuse Council | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| OCS-POS-00-01 | | | | | | | | | | | | | |

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|-----------------|------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|----------|-----|----------|
| <i>lc01-001</i> | Big Island Substance Abuse Council | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| OCS-POS-01-01 | | | | | | | | | | | | | |

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|-----------------|---|----------|-----|-----|----------|----------|-----|-----|----------|-----|-----|-----|-----|
| <i>lc014-00</i> | Catholic Charities Community and Immigrant Services | \$50,000 | \$0 | \$0 | \$50,000 | \$39,435 | \$0 | \$0 | \$39,435 | \$0 | \$0 | \$0 | \$0 |
| OCS-POS-00-03 | | | | | | | | | | | | | |

| | | | | | | | | | | | | | |
|-----------------|---|-----|-----|-----|-----|-----|-----|-----|-----|----------|-----|-----|----------|
| <i>lc01-024</i> | Catholic Charities Community and Immigrant Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |
| OCS-POS-01-03 | | | | | | | | | | | | | |

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|-----------------|---|-----|-----------|-----|-----------|-----|-----------|-----|-----------|-----|-----|-----|-----|
| <i>lc023-00</i> | Catholic Charities Community and Immigrant Services | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$0 | \$0 | \$0 |
| OCS-POS-00-02 | | | | | | | | | | | | | |

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|---|---|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-016 | Catholic Charities Community and Immigrant Services | OCS-POS-01-02 | comp | Employment Core Services for Immigrants | 7/1/00 6/30/01 | 6, 7 | O | HO, WH | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |
| lc01-061 | Child and Family Service | OCS-POS-01-58 | ex | AmeriCorps Program | 10/16/00 8/31/01 | 6 | V | OI | | \$155,733 | | Keith Yabusaki 586-8675 |
| A V=Young adult volunteers to service community. | | | | | | | | | | | | |
| lc024-00 | Child and Family Service | OCS-POS-00-05 | comp | Employment Core Services for Immigrants | 7/1/99 6/30/00 | 6, 7 | O | HO, WIO | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |
| lc016-00 | Child and Family Service | OCS-POS-00-06 | comp | Employment Core Services for Refugees | 7/1/99 6/30/00 | 6, 7 | O | HO, LO, CO, WIO | LBR 903-01(3) | \$50,000 | | Keith Yabusaki 586-8675 |
| lc01-002 | Child and Family Service | OCS-POS-01-04 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | LO, CO | LBR 903-01(1) | \$68,000 | | Keith Yabusaki 586-8675 |
| lc056-00 | Child and Family Service | OCS-POS-00-04 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | OI | LBR 903-01(1) | \$68,000 | | Keith Yabusaki 586-8675 |
| lc01-017 | Child and Family Service | OCS-POS-01-05 | comp | Employment Core Services for Immigrants | 7/1/00 6/30/01 | 6, 7 | O | HO, WIO | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |
| lc01-025 | Child and Family Service | OCS-POS-01-06 | comp | Employment Core Services for Refugees | 7/1/00 6/30/01 | 6, 7 | O | HO, LO, CO, WIO | LBR 903-01(3) | \$50,000 | | Keith Yabusaki 586-8675 |

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Department of Labor & Industrial Relations
Office of Community Services

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|-----------------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-016</i> | Catholic Charities Community and Immigrant Services OCS-POS-01-02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,125 | \$0 | \$118,125 |
| <i>lc01-061</i> | Child and Family Service OCS-POS-01-58 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,733 | \$0 | \$0 | \$155,733 |
| <i>lc024-00</i> | Child and Family Service OCS-POS-00-05 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$93,543 | \$0 | \$93,543 | \$0 | \$0 | \$0 | \$0 |
| <i>lc016-00</i> | Child and Family Service OCS-POS-00-06 | \$50,000 | \$0 | \$0 | \$50,000 | \$41,351 | \$0 | \$0 | \$41,351 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-002</i> | Child and Family Service OCS-POS-01-04 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 | \$0 | \$68,000 |
| <i>lc056-00</i> | Child and Family Service OCS-POS-00-04 | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$61,269 | \$0 | \$61,269 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-017</i> | Child and Family Service OCS-POS-01-05 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,125 | \$0 | \$118,125 |
| <i>lc01-025</i> | Child and Family Service OCS-POS-01-06 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$0 | \$50,000 |

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|----------|--|------------------|----------|---|-----------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-059 | Department of Education | OCS-POS-01-56 | ex | AmeriCorps Program | 12/21/00 8/31/01 0 | 6 | V | SW | | \$320,000 | | Keith Yabusaki 586-8675 |
| | | | A | V=Young adult volunteers to service community. | | | | | | | | |
| lc034-00 | Family Support Services of West Hawaii | OCS-POS-00-07 | comp | Language Arts Multicultural Services | 12/1/99 6/30/00 | 3 | C, P | WH | LBR 903-06 | \$34,687 | | Keith Yabusaki 586-8675 |
| lc01-041 | Family Support Services of West Hawaii | OCS-POS-01-07 | comp | Language Arts Multicultural Services | 7/1/00 6/30/01 | 3 | C, P | WH | LBR 903-06 | \$46,250 | | Keith Yabusaki 586-8675 |
| lc01-060 | Goodwill Industries of Hawaii | OCS-POS-01-57 | ex | AmeriCorps Program | 9/25/00 8/31/01 | 6 | V | OI | | \$44,043 | | Keith Yabusaki 586-8675 |
| | | | A | V=Young adult volunteers to service community. | | | | | | | | |
| lc01-003 | Goodwill Industries of Hawaii | OCS-POS-01-08 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | HO | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc004-00 | Goodwill Industries of Honolulu | OCS-POS-00-08 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | HO | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc01-004 | Hawaii County Economic Opportunity Council | OCS-POS-01-09 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | HI | LBR 903-01(1) | \$175,000 | | Keith Yabusaki 586-8675 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 62 of 222

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Department of Labor & Industrial Relations
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| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-059</i> | Department of Education OCS-POS-01-56 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$320,000 | \$0 | \$0 | \$320,000 |
| <i>lc034-00</i> | Family Support Services of West Hawaii OCS-POS-00-07 | \$0 | \$34,687 | \$0 | \$34,687 | \$0 | \$32,540 | \$0 | \$32,540 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-041</i> | Family Support Services of West Hawaii OCS-POS-01-07 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,250 | \$0 | \$46,250 |
| <i>lc01-060</i> | Goodwill Industries of Hawaii OCS-POS-01-57 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,043 | \$0 | \$0 | \$44,043 |
| <i>lc01-003</i> | Goodwill Industries of Hawaii OCS-POS-01-08 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| <i>lc004-00</i> | Goodwill Industries of Honolulu OCS-POS-00-08 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$62,794 | \$0 | \$62,794 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-004</i> | Hawaii County Economic Opportunity Council OCS-POS-01-09 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$175,000 |

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| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--|------------------|----------|--|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-064 | Hawaii County Economic Opportunity Council | OCS-GIA-01-04 | ex | Bus Acquisition for provision of social services | 10/1/00-6/30/01 | 2, 10 | K, P | HI | | \$500,000 | | Keith Yabusaki 586-8675 |
| | | | B | | | | | | | | | |
| lc052-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-59 | ex | Community Food and Nutrition Program | 7/1/99-6/30/00 | 12 | P | HI | | \$11,216 | | Keith Yabusaki 586-8675 |
| | | | A | | | | | | | | | |
| lc053-00 | Hawaii County Economic Opportunity Council | OCS-POS-99-52 | comp | Weatherization Assistance Program | 6/1/99-3/31/00 | 12 | P | HI | LBR 903-08 | \$41,996 | | Keith Yabusaki 586-8675 |
| lc025-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-10 | comp | Employment Core Services for Immigrants | 7/1/99-6/30/00 | 6, 7 | O | EH | LBR 903-01(2) | \$31,500 | | Keith Yabusaki 586-8675 |
| lc01-032 | Hawaii County Economic Opportunity Council | OCS-POS-01-13 | comp | Child Care Services for Head Start Parents | 7/1/00-6/30/01 | 2 | P | EH | LBR 903-02 | \$90,000 | | Keith Yabusaki 586-8675 |
| lc01-042 | Hawaii County Economic Opportunity Council | OCS-POS-01-15 | comp | Language Arts Multicultural Services | 7/1/00-6/30/01 | 3 | C, P | EH | LBR 903-06 | \$138,750 | | Keith Yabusaki 586-8675 |
| lc01-036 | Hawaii County Economic Opportunity Council | OCS-POS-01-14 | comp | Transportation Services for Low-Income Persons | 7/1/00-6/30/01 | 2, 10 | K, P | HI | LBR 903-03 | \$115,000 | | Keith Yabusaki 586-8675 |

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*Department of Labor & Industrial Relations
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| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-064</i> | Hawaii County Economic Opportunity Council OCS-GIA-01-04 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 |
| <i>lc052-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-59 | \$11,216 | \$0 | \$0 | \$11,216 | \$11,216 | \$0 | \$0 | \$11,216 | \$0 | \$0 | \$0 | \$0 |
| <i>lc053-00</i> | Hawaii County Economic Opportunity Council OCS-POS-99-52 | \$41,996 | \$0 | \$0 | \$41,996 | \$34,822 | \$0 | \$0 | \$34,822 | \$0 | \$0 | \$0 | \$0 |
| <i>lc025-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-10 | \$0 | \$31,500 | \$0 | \$31,500 | \$0 | \$31,500 | \$0 | \$31,500 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-032</i> | Hawaii County Economic Opportunity Council OCS-POS-01-13 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90 | \$0 | \$0 | \$0 | \$90,000 | \$0 | \$90,000 |
| <i>lc01-042</i> | Hawaii County Economic Opportunity Council OCS-POS-01-15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | \$0 | \$0 | \$138,750 | \$0 | \$138,750 |
| <i>lc01-036</i> | Hawaii County Economic Opportunity Council OCS-POS-01-14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 | \$0 | \$115,000 |

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| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|--|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|----------|
| lc01-044 | Hawaii County Economic Opportunity Council | OCS-POS-00-52 | comp | Weatherization Assistance Program | 6/7/00-3/31/01 | 12 | P | HI | LBR 903-08 | \$27,355 | | Keith Yabusaki | 586-8675 |
| lc01-050 | Hawaii County Economic Opportunity Council | OCS-POS-01-61 | ex | Community Services Block Grant | 10/1/00-9/30/01 | 12 | P | HI | | \$558,097 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |
| lc033-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-13 | comp | Child Care Services for Head Start Parents | 7/1/99-6/30/00 | 2 | P | EH | LBR 903-02 | \$90,000 | | Keith Yabusaki | 586-8675 |
| lc055-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-15 | comp | Language Arts Multicultural Services | 7/1/99-6/30/00 | 3 | C, P | HI | LBR 903-06 | \$138,750 | | Keith Yabusaki | 586-8675 |
| lc059-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-12 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/99-6/30/00 | 6, 7 | O, P | HI | LBR 903-01(4) | \$68,000 | | Keith Yabusaki | 586-8675 |
| lc003-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-09 | comp | Employment Core Services for Low-Income Persons | 7/1/99-6/30/00 | 6, 7 | P | HI | LBR 903-01(1) | \$175,000 | | Keith Yabusaki | 586-8675 |

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|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-044</i> | Hawaii County Economic Opportunity Council OCS-POS-00-52 | \$27,355 | \$0 | \$0 | \$27,355 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-050</i> | Hawaii County Economic Opportunity Council OCS-POS-01-61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$558,097 | \$0 | \$0 | \$558,097 |
| <i>lc033-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-13 | \$0 | \$90,000 | \$0 | \$90,000 | \$0 | \$90,000 | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lc055-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-15 | \$0 | \$138,750 | \$0 | \$138,750 | \$0 | \$137,780 | \$0 | \$137,780 | \$0 | \$0 | \$0 | \$0 |
| <i>lc059-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-12 | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lc003-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-09 | \$0 | \$175,000 | \$0 | \$175,000 | \$0 | \$171,300 | \$0 | \$171,300 | \$0 | \$0 | \$0 | \$0 |

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| lc01-026 | Hawaii County Economic Opportunity Council | OCS-POS-01-11 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/00-6/30/01 | 6, 7 | O, P | EH | LBR 903-01(4) | \$32,000 | | Keith Yabusaki 586-8675 |
| lc058-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-11 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/99-6/30/00 | 6, 7 | O, P | EH | LBR 903-01(4) | \$32,000 | | Keith Yabusaki 586-8675 |
| lc039-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-14 | comp | Transportaion Services for Low-Income Persons | 7/1/99-6/30/00 | 2, 10 | K, P | HI | LBR 903-03 | \$115,000 | | Keith Yabusaki 586-8675 |
| lc035-00 | Hawaii County Economic Opportunity Council | OCS-POS-00-61 | ex | Community Services Block Grant | 10/1/99-9/30/00 | 12 | P | HI | | \$463,319 | | Keith Yabusaki 586-8675 |
| | | | A | | | | | | | | | |
| lc01-018 | Hawaii County Economic Opportunity Council | OCS-POS-01-10 | comp | Employment Core Services for Immigrants | 7/1/00-6/30/01 | 6, 7 | O | EH | LBR 903-01(2) | \$31,500 | | Keith Yabusaki 586-8675 |
| lc01-027 | Hawaii County Economic Opportunity Council | OCS-POS-01-12 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/00-6/30/01 | 6, 7 | O, P | EH | LBR 903-01(4) | \$68,000 | | Keith Yabusaki 586-8675 |
| lc038-00 | Hawaii Foodbank, Inc. | OCS-POS-00-16 | comp | Food Collection and Distribution Services | 7/1/99-6/30/00 | 12 | P | SW | LBR 903-05 | \$124,050 | | Keith Yabusaki 586-8675 |

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*Department of Labor & Industrial Relations
Office of Community Services*

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-026</i> | Hawaii County Economic Opportunity Council OCS-POS-01-11 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,000 | \$0 | \$32,000 |
| <i>lc058-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-11 | \$0 | \$32,000 | \$0 | \$32,000 | \$0 | \$32,000 | \$0 | \$32,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lc039-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-14 | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lc035-00</i> | Hawaii County Economic Opportunity Council OCS-POS-00-61 | \$463,319 | \$0 | \$0 | \$463,319 | \$451,851 | \$0 | \$0 | \$451,851 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-018</i> | Hawaii County Economic Opportunity Council OCS-POS-01-10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,500 | \$0 | \$31,500 |
| <i>lc01-027</i> | Hawaii County Economic Opportunity Council OCS-POS-01-12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 | \$0 | \$68,000 |
| <i>lc038-00</i> | Hawaii Foodbank, Inc. OCS-POS-00-16 | \$0 | \$124,050 | \$0 | \$124,050 | \$0 | \$124,050 | \$0 | \$124,050 | \$0 | \$0 | \$0 | \$0 |

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Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|-----------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-040 | Hawaii Foodbank, Inc. | OCS-POS-01-16 | comp | Food Collection and Distribution Services | 7/1/00-6/30/01 | 12 | P | SW | LBR 903-05 | \$125,000 | | Keith Yabusaki 586-8675 |
| lc041-00 | Hawaii Island YMCA | OCS-POS-00-49 | ex | Imua Puna | 3/15/00-3/14/01 | 6 | V | HI | | \$26,600 | | Keith Yabusaki 586-8675 |
| | | | A | AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | |
| lc009-00 | Hawaii Island YMCA | OCS-POS-00-64 | ex | Imua Puna | 11/1/99-10/31/00 | 6 | V | HI | | \$13,300 | | Keith Yabusaki 586-8675 |
| | | | A | AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | |
| lc043-00 | Helping Hands Hawaii | OCS-POS-00-47 | ex | America's Promise Hawai'i | 1/28/00-12/31/00 | 6 | V | HO | | \$36,900 | | Keith Yabusaki 586-8675 |
| | | | A | AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | |
| lc01-053 | Helping Hands Hawaii | OCS-POS-01-47 | ex | AmeriCorps Program | 2/15/01-1/31/02 | 6 | V | HO | | \$36,900 | | Keith Yabusaki 586-8675 |
| | | | A | V=Young adult volunteers to service community. | | | | | | | | |
| lc051-00 | Honolulu Community Action Program | OCS-POS-99-54 | comp | Weatherization Assistance Program | 6/1/99-3/31/00 | 12 | P | OI | LBR 903-08 | \$41,148 | | Keith Yabusaki 586-8675 |
| lc050-00 | Honolulu Community Action Program | OCS-POS-00-60 | ex | Community Services Block Grant | 10/1/99-9/30/00 | 12 | P | OI | | \$1,544,179 | | Keith Yabusaki 586-8675 |
| | | | A | | | | | | | | | |
| lc01-005 | Honolulu Community Action Program | OCS-POS-01-17 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | HO, LO, CO, WIO | LBR 903-01(1) | \$96,000 | | Keith Yabusaki 586-8675 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 66 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc01-040 | Hawaii Foodbank, Inc. OCS-POS-01-16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$0 | \$125,000 |
| lc041-00 | Hawaii Island YMCA OCS-POS-00-49 | \$26,600 | \$0 | \$0 | \$26,600 | \$10,966 | \$0 | \$0 | \$10,966 | \$0 | \$0 | \$0 | \$0 |
| lc009-00 | Hawaii Island YMCA OCS-POS-00-64 | \$13,300 | \$0 | \$0 | \$13,300 | \$13,000 | \$0 | \$0 | \$13,000 | \$0 | \$0 | \$0 | \$0 |
| lc043-00 | Helping Hands Hawaii OCS-POS-00-47 | \$36,900 | \$0 | \$0 | \$36,900 | \$21,666 | \$0 | \$0 | \$21,666 | \$0 | \$0 | \$0 | \$0 |
| lc01-053 | Helping Hands Hawaii OCS-POS-01-47 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,900 | \$0 | \$0 | \$36,900 |
| lc051-00 | Honolulu Community Action Program OCS-POS-99-54 | \$41,148 | \$0 | \$0 | \$41,148 | \$32,616 | \$0 | \$0 | \$32,616 | \$0 | \$0 | \$0 | \$0 |
| lc050-00 | Honolulu Community Action Program OCS-POS-00-60 | \$1,544,179 | \$0 | \$0 | \$1,544,179 | \$1,425,000 | \$0 | \$0 | \$1,425,000 | \$0 | \$0 | \$0 | \$0 |
| lc01-005 | Honolulu Community Action Program OCS-POS-01-17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,000 | \$0 | \$96,000 |

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Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-049 | Honolulu Community Action Program | OCS-POS-01-60 | ex | Community Services Block Grant | 10/1/00 9/30/01 | 12 | P | OI | | \$1,892,053 | | Keith Yabusaki 586-8675 |
| | | | A | | | | | | | | | |
| lc01-033 | Honolulu Community Action Program | OCS-POS-01-18 | comp | Child Care Services for Head Start Parents | 7/1/00 6/30/01 | 2 | P | HO, LO, CO, WIO | LBR 903-02 | \$122,500 | | Keith Yabusaki 586-8675 |
| lc002-00 | Honolulu Community Action Program | OCS-POS-00-17 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | HO, LO, CO, WIO | LBR 903-01(1) | \$96,000 | | Keith Yabusaki 586-8675 |
| lc01-046 | Honolulu Community Action Program | OCS-POS-00-54 | comp | Weatherization Assistance Program | 5/10/00 3/31/01 | 12 | P | OI | LBR 903-08 | \$24,549 | | Keith Yabusaki 586-8675 |
| lc007-00 | Honolulu Community Action Program | OCS-POS-00-18 | comp | Child Care Services for Head Start Parents | 7/1/99 6/30/00 | 2 | P | HO, LO, CO, WIO | LBR 903-02 | \$122,500 | | Keith Yabusaki 586-8675 |
| lc01-057 | Judiciary | OCS-POS-01-50 | ex | AmeriCorps Program | 6/1/00 5/31/01 | 6 | V | OI | | \$112,441 | | Keith Yabusaki 586-8675 |
| | | | A | | | | | | | | | |
| | V=Young adult volunteers to service community. | | | | | | | | | | | |
| lc001-00 | Ka Lima O Maui | OCS-POS-00-19 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | MI | LBR 903-01(1) | \$115,000 | | Keith Yabusaki 586-8675 |
| lc01-006 | Ka Lima O Maui | OCS-POS-01-19 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | MI | LBR 903-01(1) | \$115,000 | | Keith Yabusaki 586-8675 |

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comp=Competitive tx=Treatment cr=Crisis
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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc01-049 | Honolulu Community Action Program OCS-POS-01-60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,892,053 | \$0 | \$0 | \$1,892,053 |
| lc01-033 | Honolulu Community Action Program OCS-POS-01-18 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$122,500 | \$0 | \$122,500 |
| lc002-00 | Honolulu Community Action Program OCS-POS-00-17 | \$0 | \$96,000 | \$0 | \$96,000 | \$0 | \$85,737 | \$0 | \$85,737 | \$0 | \$0 | \$0 | \$0 |
| lc01-046 | Honolulu Community Action Program OCS-POS-00-54 | \$24,549 | \$0 | \$0 | \$24,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lc007-00 | Honolulu Community Action Program OCS-POS-00-18 | \$0 | \$122,500 | \$0 | \$122,500 | \$0 | \$122,500 | \$0 | \$122,500 | \$0 | \$0 | \$0 | \$0 |
| lc01-057 | Judiciary OCS-POS-01-50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,441 | \$0 | \$0 | \$112,441 |
| lc001-00 | Ka Lima O Maui OCS-POS-00-19 | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$0 | \$0 | \$0 |
| lc01-006 | Ka Lima O Maui OCS-POS-01-19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,000 | \$0 | \$115,000 |

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Department of Labor & Industrial Relations
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Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|----------------------------|------------------|-------------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|----------|
| lc01-019 | Kauai Economic Opportunity | OCS-POS-01-21 | comp | Employment Core Services for Immigrants | 7/1/00-6/30/01 | 6, 7 | O | KA | LBR 903-01(2) | \$37,800 | | Keith Yabusaki | 586-8675 |
| lc026-00 | Kauai Economic Opportunity | OCS-POS-00-21 | comp | Employment Core Services for Immigrants | 7/1/99-6/30/00 | 6, 7 | O | KA | LBR 903-01(2) | \$37,800 | | Keith Yabusaki | 586-8675 |
| lc029-00 | Kauai Economic Opportunity | OCS-POS-00-20 | comp | Employment Core Services for Low-Income Persons | 7/1/99-6/30/00 | 6, 7 | P | KA | LBR 903-01(1) | \$70,000 | | Keith Yabusaki | 586-8675 |
| lc01-007 | Kauai Economic Opportunity | OCS-POS-01-20 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | KA | LBR 903-01(1) | \$70,000 | | Keith Yabusaki | 586-8675 |
| lc01-047 | Kauai Economic Opportunity | OCS-POS-00-55 | comp | Weatherization Assistance Program | 5/10/00-3/31/01 | 12 | P | KA | LBR 903-08 | \$27,286 | | Keith Yabusaki | 586-8675 |
| lc049-00 | Kauai Economic Opportunity | OCS-POS-99-55 | comp | Weatherization Assistance Program | 6/1/99-3/31/00 | 12 | P | KA | LBR 903-08 | \$41,876 | | Keith Yabusaki | 586-8675 |
| lc013-00 | Kauai Economic Opportunity | OCS-POS-00-63 | ex | Community Services Block Grant | 10/1/99-9/30/00 | 12 | P | KA | | \$214,311 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |
| lc01-052 | Kauai Economic Opportunity | OCS-POS-01-63 | ex | Community Services Block Grant | 10/1/00-9/30/01 | 12 | P | KA | | \$234,748 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |

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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc01-019 | Kauai Economic Opportunity OCS-POS-01-21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,800 | \$0 | \$37,800 |
| lc026-00 | Kauai Economic Opportunity OCS-POS-00-21 | \$0 | \$37,800 | \$0 | \$37,800 | \$0 | \$30,823 | \$0 | \$30,823 | \$0 | \$0 | \$0 | \$0 |
| lc029-00 | Kauai Economic Opportunity OCS-POS-00-20 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| lc01-007 | Kauai Economic Opportunity OCS-POS-01-20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| lc01-047 | Kauai Economic Opportunity OCS-POS-00-55 | \$27,286 | \$0 | \$0 | \$27,286 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lc049-00 | Kauai Economic Opportunity OCS-POS-99-55 | \$41,876 | \$0 | \$0 | \$41,876 | \$20,441 | \$0 | \$0 | \$20,441 | \$0 | \$0 | \$0 | \$0 |
| lc013-00 | Kauai Economic Opportunity OCS-POS-00-63 | \$214,311 | \$0 | \$0 | \$214,311 | \$177,649 | \$0 | \$0 | \$177,649 | \$0 | \$0 | \$0 | \$0 |
| lc01-052 | Kauai Economic Opportunity OCS-POS-01-63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$234,748 | \$0 | \$0 | \$234,748 |

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Department of Labor & Industrial Relations
Office of Community Services
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| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--|------------------|----------|--|-----------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc012-00 | Learning Disabilities Association of Hawaii | OCS-POS-00-46 | ex | Parent Support Project | 11/1/99 10/31/00 | 6 | V | SW | | \$78,745 | | Keith Yabusaki 586-8675 |
| | A AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | | | | |
| lc01-054 | Learning Disabilities Association of Hawaii | OCS-POS-01-46 | ex | AmeriCorps Program | 11/1/00 10/31/01 | 6 | V | SW | | \$36,374 | | Keith Yabusaki 586-8675 |
| | A V=Young adult volunteers to service community. | | | | | | | | | | | |
| lc045-00 | Legal Aid Society of Hawaii | OCS-POS-00-23 | comp | Civil Legal Services for Low-Income Persons | 7/1/99 6/30/00 | 12 | P, S | SW | LBR 903-04(2) | \$810,000 | | Keith Yabusaki 586-8675 |
| lc01-055 | Legal Aid Society of Hawaii | OCS-POS-01-45 | ex | AmeriCorps Program | 10/16/00 9/30/01 0 | 6 | V | SW | | \$281,087 | | Keith Yabusaki 586-8675 |
| | A V=Young adult volunteers to service community. | | | | | | | | | | | |
| lc044-00 | Legal Aid Society of Hawaii | OCS-POS-00-45 | ex | Access to Justice | 3/1/00 12/31/00 | 6 | V | SW | | \$147,781 | | Keith Yabusaki 586-8675 |
| | A AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | | | | |
| lc01-039 | Legal Aid Society of Hawaii | OCS-POS-01-23 | comp | Civil Legal Services for Low-Income Persons | 7/1/00 6/30/01 | 12 | P, S | SW | LBR 903-04(2) | \$810,000 | | Keith Yabusaki 586-8675 |
| lc01-037 | Maui Economic Opportunity, Inc. | OCS-POS-01-28 | comp | Transportation Services for Low-Income Persons | 7/1/00 6/30/01 | 2, 10 | K, P | MC | LBR 903-03 | \$230,000 | | Keith Yabusaki 586-8675 |

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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc012-00 | Learning Disabilities Association of Hawaii | \$78,745 | \$0 | \$0 | \$78,745 | \$66,579 | \$0 | \$0 | \$66,579 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-46 | | | | | | | | | | | | |
| lc01-054 | Learning Disabilities Association of Hawaii | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,374 | \$0 | \$0 | \$36,374 |
| | OCS-POS-01-46 | | | | | | | | | | | | |
| lc045-00 | Legal Aid Society of Hawaii | \$0 | \$810,000 | \$0 | \$810,000 | \$0 | \$810,000 | \$0 | \$810,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-23 | | | | | | | | | | | | |
| lc01-055 | Legal Aid Society of Hawaii | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$281,087 | \$0 | \$0 | \$281,087 |
| | OCS-POS-01-45 | | | | | | | | | | | | |
| lc044-00 | Legal Aid Society of Hawaii | \$147,781 | \$0 | \$0 | \$147,781 | \$147,781 | \$0 | \$0 | \$147,781 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-45 | | | | | | | | | | | | |
| lc01-039 | Legal Aid Society of Hawaii | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$810,000 | \$0 | \$810,000 |
| | OCS-POS-01-23 | | | | | | | | | | | | |
| lc01-037 | Maui Economic Opportunity, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 | \$0 | \$230,000 |
| | OCS-POS-01-28 | | | | | | | | | | | | |

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Department of Labor & Industrial Relations
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| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|---------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|----------|
| lc015-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-24 | comp | Employment Core Services for Low-Income Persons | 7/1/99- 6/30/00 | 6, 7 | P | MO, LA | LBR 903-01(1) | \$58,000 | | Keith Yabusaki | 586-8675 |
| lc01-045 | Maui Economic Opportunity, Inc. | OCS-POS-00-53 | comp | Weatherization Assistance Program | 5/22/00- 3/31/01 | 12 | P | MC | LBR 903-08 | \$31,436 | | Keith Yabusaki | 586-8675 |
| lc01-048 | Maui Economic Opportunity, Inc. | OCS-POS-01-59 | ex A | Community Food and Nutrition Program | 9/8/00- 6/30/01 | 12 | P | MC | | \$13,796 | | Keith Yabusaki | 586-8675 |
| lc046-00 | Maui Economic Opportunity, Inc. | OCS-POS-99-53 | comp | Weatherization Assistance Program | 6/1/99- 3/31/00 | 12 | P | MC | LBR 903-08 | \$49,196 | | Keith Yabusaki | 586-8675 |
| lc042-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-27 | comp | Child Care Services for Head Start Parents | 7/1/99- 6/30/00 | 2 | P | KA, MO | LBR 903-02 | \$115,000 | | Keith Yabusaki | 586-8675 |
| lc030-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-28 | comp | Transportaion Services for Low-Income Persons | 7/1/99- 6/30/00 | 2, 10 | K, P | MC | LBR 903-03 | \$230,000 | | Keith Yabusaki | 586-8675 |
| lc027-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-25 | comp | Employment Core Services for Immigrants | 7/1/99- 6/30/00 | 6, 7 | O | MC | LBR 903-01(2) | \$50,400 | | Keith Yabusaki | 586-8675 |
| lc048-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-26 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/99- 6/30/00 | 6, 7 | O, P | KA | LBR 903-01(4) | \$75,000 | | Keith Yabusaki | 586-8675 |

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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc015-00 | Maui Economic Opportunity, Inc. | \$0 | \$58,000 | \$0 | \$58,000 | \$0 | \$58,000 | \$0 | \$58,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-24 | | | | | | | | | | | | |
| lc01-045 | Maui Economic Opportunity, Inc. | \$31,436 | \$0 | \$0 | \$31,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-53 | | | | | | | | | | | | |
| lc01-048 | Maui Economic Opportunity, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,796 | \$0 | \$0 | \$13,796 |
| | OCS-POS-01-59 | | | | | | | | | | | | |
| lc046-00 | Maui Economic Opportunity, Inc. | \$49,196 | \$0 | \$0 | \$49,196 | \$45,711 | \$0 | \$0 | \$45,711 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-99-53 | | | | | | | | | | | | |
| lc042-00 | Maui Economic Opportunity, Inc. | \$0 | \$115,000 | \$0 | \$115,000 | \$0 | \$100,676 | \$0 | \$100,676 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-27 | | | | | | | | | | | | |
| lc030-00 | Maui Economic Opportunity, Inc. | \$0 | \$230,000 | \$0 | \$230,000 | \$0 | \$230,000 | \$0 | \$230,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-28 | | | | | | | | | | | | |
| lc027-00 | Maui Economic Opportunity, Inc. | \$0 | \$50,400 | \$0 | \$50,400 | \$0 | \$50,400 | \$0 | \$50,400 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-25 | | | | | | | | | | | | |
| lc048-00 | Maui Economic Opportunity, Inc. | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-26 | | | | | | | | | | | | |

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 70A of 222

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|---------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|----------|
| lc01-028 | Maui Economic Opportunity, Inc. | OCS-POS-01-26 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/00-6/30/01 | 6, 7 | O, P | KA | LBR 903-01(4) | \$75,000 | | Keith Yabusaki | 586-8675 |
| lc01-034 | Maui Economic Opportunity, Inc. | OCS-POS-01-27 | comp | Child Care Services for Head Start Parents | 7/1/00-6/30/01 | 2 | P | MO | LBR 903-02 | \$55,000 | | Keith Yabusaki | 586-8675 |
| lc01-051 | Maui Economic Opportunity, Inc. | OCS-POS-01-62 | ex | Community Services Block Grant | 10/1/00-9/30/01 | 12 | P | MC | | \$356,642 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |
| lc01-056 | Maui Economic Opportunity, Inc. | OCS-POS-01-48 | ex | AmeriCorps Program | 10/16/00-9/30/01 | 6 | V | MC | | \$131,913 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |
| | | | | V=Young adult volunteers to service community. | | | | | | | | | |
| lc011-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-48 | ex | Youth Bank | 10/1/99-8/31/00 | 6 | V | MC | | \$117,884 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |
| | | | | AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | | |
| lc006-00 | Maui Economic Opportunity, Inc. | OCS-POS-00-62 | ex | Community Services Block Grant | 10/1/99-9/30/00 | 12 | P | MC | | \$312,625 | | Keith Yabusaki | 586-8675 |
| | | | A | | | | | | | | | | |
| lc01-008 | Maui Economic Opportunity, Inc. | OCS-POS-01-24 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | MO, LA | LBR 903-01(1) | \$58,000 | | Keith Yabusaki | 586-8675 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 71 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-028</i> | Maui Economic Opportunity, Inc. OCS-POS-01-26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| <i>lc01-034</i> | Maui Economic Opportunity, Inc. OCS-POS-01-27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,000 | \$0 | \$55,000 |
| <i>lc01-051</i> | Maui Economic Opportunity, Inc. OCS-POS-01-62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$356,642 | \$0 | \$0 | \$356,642 |
| <i>lc01-056</i> | Maui Economic Opportunity, Inc. OCS-POS-01-48 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,913 | \$0 | \$0 | \$131,913 |
| <i>lc011-00</i> | Maui Economic Opportunity, Inc. OCS-POS-00-48 | \$117,884 | \$0 | \$0 | \$117,884 | \$100,512 | \$0 | \$0 | \$100,512 | \$0 | \$0 | \$0 | \$0 |
| <i>lc006-00</i> | Maui Economic Opportunity, Inc. OCS-POS-00-62 | \$312,625 | \$0 | \$0 | \$312,625 | \$282,903 | \$0 | \$0 | \$282,903 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-008</i> | Maui Economic Opportunity, Inc. OCS-POS-01-24 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,000 | \$0 | \$58,000 |

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|-----------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-020 | Maui Economic Opportunity, Inc. | OCS-POS-01-25 | comp | Employment Core Services for Immigrants | 7/1/00-6/30/01 | 6, 7 | O | MC | LBR 903-01(2) | \$50,400 | | Keith Yabusaki 586-8675 |
| lc01-063 | Maui Economic Opportunity, Inc. | OCS-GIA-01-03 | ex | Bus Acquisition for provision of social services | 10/2/00-6/30/01 | 2, 10 | K, P | MC | | \$500,000 | | Keith Yabusaki 586-8675 |
| | | | B | | | | | | | | | |
| lc036-00 | Molokai Community Service Council | OCS-POS-00-29 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/99-6/30/00 | 6, 7 | O, P | MO | LBR 903-01(4) | \$75,000 | | Keith Yabusaki 586-8675 |
| lc01-029 | Molokai Community Service Council | OCS-POS-01-29 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/00-6/30/01 | 6, 7 | O, P | MO | LBR 903-01(4) | \$75,000 | | Keith Yabusaki 586-8675 |
| lc047-00 | Na Loio | OCS-POS-00-30 | comp | Legal Services for Immigrants | 7/1/99-6/30/00 | 12 | O, S | SW | LBR 903-04(1) | \$200,000 | | Keith Yabusaki 586-8675 |
| lc01-038 | Na Loio | OCS-POS-01-30 | comp | Legal Services for Immigrants | 7/1/00-6/30/01 | 12 | O, S | SW | LBR 903-04(1) | \$200,000 | | Keith Yabusaki 586-8675 |
| lc01-009 | Network Enterprises, Inc. | OCS-POS-01-31 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | EH | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc018-00 | Network Enterprises, Inc. | OCS-POS-00-33 | comp | Employment Core Services for Low-Income Persons | 7/1/99-6/30/00 | 6, 7 | P | MI | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 72 of 222

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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-020</i> | Maui Economic Opportunity, Inc. OCS-POS-01-25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,400 | \$0 | \$50,400 |
| <i>lc01-063</i> | Maui Economic Opportunity, Inc. OCS-GIA-01-03 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 | \$500,000 |
| <i>lc036-00</i> | Molokai Community Service Council OCS-POS-00-29 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$58,581 | \$0 | \$58,581 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-029</i> | Molokai Community Service Council OCS-POS-01-29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| <i>lc047-00</i> | Na Loio OCS-POS-00-30 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-038</i> | Na Loio OCS-POS-01-30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 |
| <i>lc01-009</i> | Network Enterprises, Inc. OCS-POS-01-31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| <i>lc018-00</i> | Network Enterprises, Inc. OCS-POS-00-33 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|---------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-010 | Network Enterprises, Inc. | OCS-POS-01-32 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | KA | LBR 903-01(1) | \$95,000 | | Keith Yabusaki 586-8675 |
| lc008-00 | Network Enterprises, Inc. | OCS-POS-00-31 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | EH | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc017-00 | Network Enterprises, Inc. | OCS-POS-00-32 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | KA | LBR 903-01(1) | \$95,000 | | Keith Yabusaki 586-8675 |
| lc01-011 | Network Enterprises, Inc. | OCS-POS-01-33 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | MI | LBR 903-01(1) | \$70,000 | | Keith Yabusaki 586-8675 |
| lc028-00 | ORI Anuenue Hale, Inc. | OCS-POS-00-35 | comp | Employment Core Services for Immigrants | 7/1/99 6/30/00 | 6, 7 | O | CO, NSO | LBR 903-01(2) | \$37,800 | | Keith Yabusaki 586-8675 |
| lc019-00 | ORI Anuenue Hale, Inc. | OCS-POS-00-34 | comp | Employment Core Services for Low-Income Persons | 7/1/99 6/30/00 | 6, 7 | P | HO, LO, CO, WIO | LBR 903-01(1) | \$280,000 | | Keith Yabusaki 586-8675 |
| lc01-021 | ORI Anuenue Hale, Inc. | OCS-POS-01-35 | comp | Employment Core Services for Immigrants | 7/1/00 6/30/01 | 6, 7 | O | CO, NSO | LBR 903-01(2) | \$37,800 | | Keith Yabusaki 586-8675 |
| lc01-012 | ORI Anuenue Hale, Inc. | OCS-POS-01-34 | comp | Employment Core Services for Low-Income Persons | 7/1/00 6/30/01 | 6, 7 | P | HO, LO, CO, WIO | LBR 903-01(1) | \$280,000 | | Keith Yabusaki 586-8675 |
| lc01-022 | Pacific Gateway Center | OCS-POS-01-40 | comp | Employment Core Services for Immigrants | 7/1/00 6/30/01 | 6, 7 | O | HO | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 73 of 222

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comp=Competitive tx=Treatment cr=Crisis
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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc01-010 | Network Enterprises, Inc. OCS-POS-01-32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$0 | \$95,000 |
| lc008-00 | Network Enterprises, Inc. OCS-POS-00-31 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| lc017-00 | Network Enterprises, Inc. OCS-POS-00-32 | \$0 | \$95,000 | \$0 | \$95,000 | \$0 | \$95,000 | \$0 | \$95,000 | \$0 | \$0 | \$0 | \$0 |
| lc01-011 | Network Enterprises, Inc. OCS-POS-01-33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| lc028-00 | ORI Anuenue Hale, Inc. OCS-POS-00-35 | \$0 | \$37,800 | \$0 | \$37,800 | \$0 | \$37,800 | \$0 | \$37,800 | \$0 | \$0 | \$0 | \$0 |
| lc019-00 | ORI Anuenue Hale, Inc. OCS-POS-00-34 | \$0 | \$280,000 | \$0 | \$280,000 | \$0 | \$280,000 | \$0 | \$280,000 | \$0 | \$0 | \$0 | \$0 |
| lc01-021 | ORI Anuenue Hale, Inc. OCS-POS-01-35 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,800 | \$0 | \$37,800 |
| lc01-012 | ORI Anuenue Hale, Inc. OCS-POS-01-34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 | \$0 | \$280,000 |
| lc01-022 | Pacific Gateway Center OCS-POS-01-40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,125 | \$0 | \$118,125 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 73A of 222

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|-------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|----------|
| lc01-043 | Pacific Gateway Center | OCS-POS-01-42 | comp | Youth Services for Immigrants | 7/1/00-6/30/01 | 3, 4, 5 | O | HO | LBR 903-07 | \$56,109 | | Keith Yabusaki | 586-8675 |
| lc037-00 | Pacific Gateway Center | OCS-POS-00-40 | comp | Employment Core Services for Immigrants | 7/1/99-6/30/00 | 6, 7 | O | HO | LBR 903-01(2) | \$118,125 | | Keith Yabusaki | 586-8675 |
| lc01-030 | Pacific Gateway Center | OCS-POS-01-41 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/00-6/30/01 | 6, 7 | O, P | HO | LBR 903-01(4) | \$75,000 | | Keith Yabusaki | 586-8675 |
| lc032-00 | Pacific Gateway Center | OCS-POS-00-41 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/99-6/30/00 | 6, 7 | O, P | HO | LBR 903-01(4) | \$75,000 | | Keith Yabusaki | 586-8675 |
| lc054-00 | Pacific Gateway Center | OCS-POS-00-42 | comp | Youth Services for Immigrants | 7/1/99-6/30/00 | 3, 4, 5 | O | HO | LBR 903-07 | \$56,109 | | Keith Yabusaki | 586-8675 |
| lc020-00 | Pacific Gateway Center | OCS-POS-00-39 | comp | Employment Core Services for Low-Income Persons | 7/1/99-6/30/00 | 6, 7 | P | HO,LO | LBR 903-01(1) | \$68,000 | | Keith Yabusaki | 586-8675 |
| lc01-013 | Pacific Gateway Center | OCS-POS-01-39 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | HO, LO | LBR 903-01(1) | \$68,000 | | Keith Yabusaki | 586-8675 |
| lc040-00 | Parents and Children Together | OCS-POS-00-36 | comp | Child Care Services for Head Start Parents | 7/1/99-6/30/00 | 2 | P | HO | LBR 903-02 | \$62,500 | | Keith Yabusaki | 586-8675 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 74 of 222

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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|-------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc01-043 | Pacific Gateway Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,109 | \$0 | \$56,109 |
| | OCS-POS-01-42 | | | | | | | | | | | | |
| lc037-00 | Pacific Gateway Center | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-40 | | | | | | | | | | | | |
| lc01-030 | Pacific Gateway Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| | OCS-POS-01-41 | | | | | | | | | | | | |
| lc032-00 | Pacific Gateway Center | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-41 | | | | | | | | | | | | |
| lc054-00 | Pacific Gateway Center | \$0 | \$56,109 | \$0 | \$56,109 | \$0 | \$56,109 | \$0 | \$56,109 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-42 | | | | | | | | | | | | |
| lc020-00 | Pacific Gateway Center | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$68,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-39 | | | | | | | | | | | | |
| lc01-013 | Pacific Gateway Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 | \$0 | \$68,000 |
| | OCS-POS-01-39 | | | | | | | | | | | | |
| lc040-00 | Parents and Children Together | \$0 | \$62,500 | \$0 | \$62,500 | \$0 | \$62,500 | \$0 | \$62,500 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-36 | | | | | | | | | | | | |

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--------------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|-------------------------|
| lc01-035 | Parents and Children Together | OCS-POS-01-36 | comp | Child Care Services for Head Start Parents | 7/1/00-6/30/01 | 2 | P | HO | LBR 903-02 | \$62,500 | | Keith Yabusaki 586-8675 |
| lc031-00 | Samoan Service Providers Association | OCS-POS-00-37 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/99-6/30/00 | 6, 7 | O, P | HO | LBR 903-01(4) | \$75,000 | | Keith Yabusaki 586-8675 |
| lc01-031 | Samoan Service Providers Association | OCS-POS-01-37 | comp | Employment Creation for Low-Income Persons, Immigrants and Refugees | 7/1/00-6/30/01 | 6, 7 | O, P | HO | LBR 903-01(4) | \$75,000 | | Keith Yabusaki 586-8675 |
| lc01-023 | Susannah Wesley Community Center | OCS-POS-01-38 | comp | Employment Core Services for Immigrants | 7/1/00-6/30/01 | 6, 7 | O | HO, WO | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |
| lc005-00 | Susannah Wesley Community Center | OCS-POS-00-38 | comp | Employment Core Services for Immigrants | 7/1/99-6/30/00 | 6, 7 | O | HO, WO | LBR 903-01(2) | \$118,125 | | Keith Yabusaki 586-8675 |
| lc01-058 | Volunteer Legal Services Hawaii | OCS-POS-01-51 | ex | AmeriCorps Program | 9/1/00-8/31/01 | 6 | V | SW | | \$511,358 | | Keith Yabusaki 586-8675 |
| | | | A | | | | | | | | | |
| | | | | V=Young adult volunteers to service community. | | | | | | | | |
| lc01-062 | Volunteer Legal Services Hawaii | OCS-GIA-01-02 | ex | Na Keiki Law Center | 9/20/00-6/30/01 | 1, 2, 3, 4, 5 | P, S | SW | | \$200,000 | | Keith Yabusaki 586-8675 |
| | | | B | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 75 of 222

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Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lc01-035</i> | Parents and Children Together OCS-POS-01-36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,500 | \$0 | \$62,500 |
| <i>lc031-00</i> | Samoan Service Providers Association OCS-POS-00-37 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-031</i> | Samoan Service Providers Association OCS-POS-01-37 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$0 | \$75,000 |
| <i>lc01-023</i> | Susannah Wesley Community Center OCS-POS-01-38 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,125 | \$0 | \$118,125 |
| <i>lc005-00</i> | Susannah Wesley Community Center OCS-POS-00-38 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$118,125 | \$0 | \$0 | \$0 | \$0 |
| <i>lc01-058</i> | Volunteer Legal Services Hawaii OCS-POS-01-51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$511,358 | \$0 | \$0 | \$511,358 |
| <i>lc01-062</i> | Volunteer Legal Services Hawaii OCS-GIA-01-02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$0 | \$200,000 |

Department of Labor & Industrial Relations
Office of Community Services
Office of Community Services

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|---|---------------------------------|------------------|----------|---|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|
| lc010-00 | Volunteer Legal Services Hawaii | OCS-POS-00-51 | ex A | Victims of Domestic Violence | 9/1/99-8/31/00 | 6 | V | SW | | \$350,090 | | Keith Yabusaki |
| AmeriCorps Program. V=Young Adult Volunteers to Service Community | | | | | | | | | | | | |
| lc021-00 | Winners At Work, Inc. | OCS-POS-00-43 | comp | Employment Core Services for Low-Income Persons | 7/1/99-6/30/00 | 6, 7 | P | HO, LO, CO, WIO | LBR 903-01(1) | \$70,000 | | Keith Yabusaki |
| lc01-014 | Winners At Work, Inc. | OCS-POS-01-43 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | HO, LO, CO, WIO | LBR 903-01(1) | \$70,000 | | Keith Yabusaki |
| lc01-015 | YMCA of Honolulu | OCS-POS-01-44 | comp | Employment Core Services for Low-Income Persons | 7/1/00-6/30/01 | 6, 7 | P | LO | LBR 903-01(1) | \$70,000 | | Keith Yabusaki |
| lc022-00 | YMCA of Honolulu | OCS-POS-00-44 | comp | Employment Core Services for Low-Income Persons | 7/1/99-6/30/00 | 6, 7 | P | LO | LBR 903-01(1) | \$70,000 | | Keith Yabusaki |

Workforce Development Division

| | | | | | | | | | | | | |
|----------------------------------|----------------------|----------------------------------|------|---------------------------|----------------|----------------|---|----|----------------|-------|-------|----------------|
| | LBR 111 | Employment and Training | | | | | | | | | | |
| lw01-113 | A Unique Array, Inc. | PY00-DLIR/WDD 99-01-Unique Array | comp | Various Computer Training | 2/7/00-3/31/01 | 6, 7, 8, 9, 10 | P | KA | DLIR/WDD 99-01 | \$0 | | Carol Kanayama |
| lw01-122 | Aloha Dive | Various POS | smp | Scuba Diving Training | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$300 | \$300 | Carol Kanayama |
| "Total Amount Contracted" varies | | | | | | | | | | | | |

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 76 of 222

***PM=Procurement Method**

****EX=Exemption Code (see Legend)**

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Office of Community Services

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|---------------------------------------|----------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lc010-00 | Volunteer Legal Services Hawaii | \$350,090 | \$0 | \$0 | \$350,090 | \$350,090 | \$0 | \$0 | \$350,090 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-51 | | | | | | | | | | | | |
| lc021-00 | Winners At Work, Inc. | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-43 | | | | | | | | | | | | |
| lc01-014 | Winners At Work, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| | OCS-POS-01-43 | | | | | | | | | | | | |
| lc01-015 | YMCA of Honolulu | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$0 | \$70,000 |
| | OCS-POS-01-44 | | | | | | | | | | | | |
| lc022-00 | YMCA of Honolulu | \$0 | \$70,000 | \$0 | \$70,000 | \$0 | \$69,233 | \$0 | \$69,233 | \$0 | \$0 | \$0 | \$0 |
| | OCS-POS-00-44 | | | | | | | | | | | | |
| Workforce Development Division | | | | | | | | | | | | | |
| LBR 111 | Employment and Training | | | | | | | | | | | | |
| lw01-113 | A Unique Array, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-DLIR/WDD 99-01-Unique Array | | | | | | | | | | | | |
| lw01-122 | Aloha Dive | \$300 | \$0 | \$0 | \$300 | \$300 | \$0 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 76A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------------------------------|---|---------------------------------------|----------|--|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|----------------|----------|
| lw01-126 | Aloha Kauai Massage | Various POS | smp | Massage Therapy | 6/30/00 | 6, 7, 8, 9, 10 | P | KA | | \$4,730 | \$4,730 | Carol Kanayama | 586-8825 |
| "Total Amount Contracted" varies | | | | | | | | | | | | | |
| lw01-088 | American Red Cross, Hawaii State Chapter | PY00-ETP-HC-American Red Cross | ex E | Emergency Medical Technology, Nursing, Parks and Recreation Management | 11/1/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw01-089 | Big Island Beauty College, Inc. | PY00-ETP-HC-Big Island Beauty College | ex E | Cosmetology and Hair Dressing | 8/25/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw033-00 | Blaine Apo CDL School for Bus Drivers | Various POs | smp | Training - Commercial Driver's License | 11/17/99-6/30/00 | 7 | | OI | | \$1,700 | \$1,700 | Carol Kanayama | 586-8825 |
| lw038-00 | Central Michigan University | 00005715F | smp | Training Strategies | 11/5/99-11/20/99 | 7 | | EH | | \$660 | \$0 | Carol Kanayama | 586-8825 |
| Procurement cancelled. | | | | | | | | | | | | | |
| lw01-079 | City & County of Honolulu, Dept of Comm Svcs. | WIA-00-LAC-O | ex F | Workforce Investment Act-Admin | 7/1/00-6/30/01 | | | OI | | \$1,283,122 | | Yvonne Chong | 586-9262 |
| lw01-076 | City & County of Honolulu-Dept of Comm Svcs | WIA-00-AP O | ex F | Workforce Investment Act-Adults Prog | 7/1/00-6/30/01 | 6,7 | | OI | | \$2,641,091 | | Yvonne Chong | 586-9262 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 77 of 222

*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lw01-126 | Aloha Kauai Massage Various POS | \$4,730 | \$0 | \$0 | \$4,730 | \$4,730 | \$0 | \$0 | \$4,730 | \$0 | \$0 | \$0 | \$0 |
| lw01-088 | American Red Cross, Hawaii State Chapter PY00-ETP-HC- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lw01-089 | Big Island Beauty College, Inc. PY00-ETP-HC-Big Island Beauty College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lw033-00 | Blaine Apo CDL School for Bus Drivers Various POs | \$1,700 | \$0 | \$0 | \$1,700 | \$1,700 | \$0 | \$0 | \$1,700 | \$0 | \$0 | \$0 | \$0 |
| lw038-00 | Central Michigan University 00005715F | \$0 | \$0 | \$660 | \$660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lw01-079 | City & County of Honolulu, Dept of Comm Svcs. WIA-00-LAC-O | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,283,122 | \$0 | \$0 | \$1,283,122 |
| lw01-076 | City & County of Honolulu- Dept of Comm Svcs WIA-00-AP-O | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,641,091 | \$0 | \$0 | \$2,641,091 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 77A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--|----------------------------------|----------|---|-------------------|--------------------|--------------------|------------------|----------------|-----------------------------------|---|----------------|
| lw01-077 | City & County of Honolulu- Dept of Comm Svcs | WIA-00-DWP-O | ex | Workforce Investment Act- Dislocated Worker Prog | 7/1/00- 6/30/01 | 6,7 | V | OI | | \$6,254,158 | | Yvonne Chong |
| | | | F | | | | | | | | | |
| | | | | V=Dislocated workers. | | | | | | | | |
| lw01-078 | City & County of Honolulu- Dept of Comm Svcs | WIA-00-YP O | ex | Workforce Investment Act- Youth Prog | 7/1/00- 6/30/01 | 5,6 | P | OI | | \$2,652,860 | | Yvonne Chong |
| | | | F | | | | | | | | | |
| lw01-090 | Computer Solutions, Inc. | PY00-ETP- HC- Computer Solutions | ex | Accounting, Data Processing, Electrical/Electronics Technology, Secretarial Studies | 11/1/00- 6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama |
| | | | E | | | | | | | | | |
| lw01-114 | Computer Training Academy | PY00-DLIR/WDD 99-01-CTA | comp | Various Computer Training | 2/7/00- 9/30/01 | 6, 7, 8, 9, 10 | P | OI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama |
| | | | | | | | | | | | | |
| lw026-00 | Contractor's License Center, Inc. | Various POs | smp | Training for General Contractors Test & Law Course | 8/18/99- 4/2/00 | 7 | | OI | | \$1,680 | \$0 | Carol Kanayama |
| | | | | | | | | | | | | |
| | | | | Procurement cancelled. | | | | | | | | |
| lw01-072 | County of Hawaii, Office of Housing & Comm Develop | WIA-00-AP H | ex | Workforce Investment Act- Adults Prog | 7/1/00- 6/30/01 | 6,7 | | HI | | \$987,646 | | Yvonne Chong |
| | | | F | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 78 of 222

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rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-077</i> | City & County of Honolulu- Dept of Comm Svcs WIA-00-DWP-O | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,254,158 | \$0 | \$0 | \$6,254,158 |
| <i>lw01-078</i> | City & County of Honolulu- Dept of Comm Svcs WIA-00-YP-O | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,652,860 | \$0 | \$0 | \$2,652,860 |
| <i>lw01-090</i> | Computer Solutions, Inc. PY00-ETP-HC- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-114</i> | Computer Training Academy PY00-DLIR/WDD 99- 01-CTA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw026-00</i> | Contractor's License Center, Inc. Various POs | \$0 | \$0 | \$1,680 | \$1,680 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-072</i> | County of Hawaii, Office of Housing & Comm Develop WIA-00-AP-H | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$987,646 | \$0 | \$0 | \$987,646 |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--|-------------------|----------|---|-------------------|--------------------|--------------------|------------------|-------------|-----------------------------------|---|----------------|
| lw01-073 | County of Hawaii, Office of Housing & Comm Develop | WIA-00-DWP-H | ex | Workforce Investment Act-Dislocated Worker Prog | 7/1/00-6/30/01 | 6,7 | V | HI | | \$1,669,358 | | Yvonne Chong |
| | | | F | | | | | | | | | |
| | | | | V=Dislocated workers. | | | | | | | | |
| lw01-074 | County of Hawaii, Office of Housing & Comm Develop | WIA-00-YP H | ex | Workforce Investment Act-Youth Prog | 7/1/00-6/30/01 | 5,6 | P | HI | | \$972,113 | | Yvonne Chong |
| | | | F | | | | | | | | | |
| lw01-075 | County of Hawaii, Office of Housing & Comm Develop | WIA-00-LAC-H | ex | Workforce Investment Act-Admin | 7/1/00-6/30/01 | | | HI | | \$403,236 | | Yvonne Chong |
| | | | F | | | | | | | | | |
| lw01-065 | County of Hawaii-Office of Aging | PY00-SCSEP-H-HCOA | comp | PT Comm Svc Emp Opp for Older Workers | 7/1/00-6/30/01 | 9,10 | P | HI | lbr111-002 | \$278,693 | | Yvonne Chong |
| lw001-00 | County of Hawaii-Office of Aging | PY99-SCSEP-H-HCOA | comp | PT Comm Svc Emp Opp for Older Wkrs | 7/1/99-6/30/00 | 9, 10 | P | HI | LBR 111-002 | \$278,693 | | Yvonne Chong |
| lw01-083 | County of Kauai, Office of Econ Develop | WIA-00-LAC-K | ex | Workforce Investment Act-Admin | 7/1/00-6/30/01 | | | KA | | \$186,152 | | Yvonne Chong |
| | | | F | | | | | | | | | |
| lw01-082 | County of Kauai, Office of Econ Develop | WIA-00-YP K | ex | Workforce Investment Act-Youth Prog | 7/1/00-6/30/01 | 5,6 | P | KA | | \$490,933 | | Yvonne Chong |
| | | | F | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 79 of 222

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-073</i> | County of Hawaii, Office of Housing & Comm Develop WIA-00-DWP-H | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,669,358 | \$0 | \$0 | \$1,669,358 |
| <i>lw01-074</i> | County of Hawaii, Office of Housing & Comm Develop WIA-00-YP-H | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$972,113 | \$0 | \$0 | \$972,113 |
| <i>lw01-075</i> | County of Hawaii, Office of Housing & Comm Develop WIA-00-LAC-H | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$403,236 | \$0 | \$0 | \$403,236 |
| <i>lw01-065</i> | County of Hawaii-Office of Aging PY00-SCSEP-H-HCOA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$278,693 | \$0 | \$0 | \$278,693 |
| <i>lw001-00</i> | County of Hawaii-Office of Aging PY99-SCSEP-H-HCOA | \$278,693 | \$0 | \$0 | \$278,693 | \$274,704 | \$0 | \$0 | \$274,704 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-083</i> | County of Kauai, Office of Econ Develop WIA-00-LAC-K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$186,152 | \$0 | \$0 | \$186,152 |
| <i>lw01-082</i> | County of Kauai, Office of Econ Develop WIA-00-YP-K | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$490,933 | \$0 | \$0 | \$490,933 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 79A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|---|------------------|-------------|---|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|-------------------------|
| lw01-080 | County of Kauai, Office of Econ Develop | WIA-00-AP K | ex F | Workforce Investment Act-Adults Prog | 7/1/00-6/30/01 | 6,7 | | KA | | \$493,910 | | Yvonne Chong 586-9262 |
| lw01-081 | County of Kauai, Office of Econ Develop | WIA-00-DWP-K | ex F | Workforce Investment Act-Dislocated Worker Prog | 7/1/00-6/30/01 | 6,7 | V | KA | | \$690,526 | | Yvonne Chong 586-9262 |
| | V=Dislocated workers | | | | | | | | | | | |
| lw01-087 | County of Maui, Office of Econ Develop | WIA-00-LAC-M | ex F | Workforce Investment Act-Admin | 7/1/00-6/30/01 | | | MC | | \$244,268 | | Yvonne Chong 586-9262 |
| lw01-085 | County of Maui-Office of Econ Develop | WIA-00-DWP-M | ex F | Workforce Investment Act-Dislocated Worker Prog | 7/1/00-6/30/01 | 6,7 | V | MC | | \$1,183,836 | | Yvonne Chong 586-9262 |
| | V=Dislocated workers | | | | | | | | | | | |
| lw01-086 | County of Maui-Office of Econ Develop | WIA-00-YP M | ex F | Workforce Investment Act-Youth Prog | 7/1/00-6/30/01 | 5,6 | P | MC | | \$509,088 | | Yvonne Chong 586-9262 |
| lw01-084 | County of Maui-Office of Econ Develop | WIA-00-AP M | ex F | Workforce Investment Act-Adults Prog | 7/1/00-6/30/01 | 6,7 | | MC | | \$505,491 | | Yvonne Chong 586-9262 |
| lw016-00 | Department of Education-Community School for Adults | Various POs | ex F | Various Short-Term Training | 8/9/99-6/30/00 | 6, 7 | P | MI, OI, EH, WH | | \$50,210 | | Carol Kanayama 586-8825 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 80 of 222

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-080</i> | County of Kauai, Office of Econ Develop | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$493,910 | \$0 | \$0 | \$493,910 |
| | WIA-00-AP-K | | | | | | | | | | | | |
| <i>lw01-081</i> | County of Kauai, Office of Econ Develop | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$690,526 | \$0 | \$0 | \$690,526 |
| | WIA-00-DWP-K | | | | | | | | | | | | |
| <i>lw01-087</i> | County of Maui, Office of Econ Develop | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$244,268 | \$0 | \$0 | \$244,268 |
| | WIA-00-LAC-M | | | | | | | | | | | | |
| <i>lw01-085</i> | County of Maui-Office of Econ Develop | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,183,836 | \$0 | \$0 | \$1,183,836 |
| | WIA-00-DWP-M | | | | | | | | | | | | |
| <i>lw01-086</i> | County of Maui-Office of Econ Develop | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$509,088 | \$0 | \$0 | \$509,088 |
| | WIA-00-YP-M | | | | | | | | | | | | |
| <i>lw01-084</i> | County of Maui-Office of Econ Develop | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$505,491 | \$0 | \$0 | \$505,491 |
| | WIA-00-AP-M | | | | | | | | | | | | |
| <i>lw016-00</i> | Department of Education-Community School for Adults Various POs | \$41,914 | \$0 | \$8,296 | \$50,210 | \$41,914 | \$0 | \$8,296 | \$50,210 | \$0 | \$0 | \$0 | \$0 |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|--|------------------------------------|----------|---|-------------------|--------------------|--------------------|------------------|----------------|-----------------------------------|---|----------------|----------|
| lw01-066 | Department of Human Services-Respite Companion | PY00-SCSEP-CC-DHS | comp | PT Comm Svc Emp Opp for Older Workers | 7/1/00-6/30/01 | 9,10 | P | OI | lbr111-002 | \$280,106 | | Yvonne Chong | 586-9262 |
| lw014-00 | Department of Human Services-Respite Services | PY99-SCSEP-CC-DHS | ex | Part-Time Community Svc. Employmt. Opportunities for Older Wkrs | 7/1/99-6/30/00 | 9, 10 | P | OI | LBR 111-002 | \$270,106 | | Yvonne Chong | 586-9262 |
| lw01-108 | Driesbach Data | PY00-ETP-MC-Driesbach Data | ex | Data Processing | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | MI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| lw01-115 | Driesbach Data | PY00-DLIR/WDD 99-01-Driesbach Data | comp | Various Computer Training | 2/7/00-9/30/01 | 6, 7, 8, 9, 10 | P | MI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama | 586-8825 |
| lw01-091 | Eco-Adventures, Inc. | PY00-ETP-HC-Eco-Adventures | ex | Emergency Medical Technology, Marine Technology | 11/15/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| lw01-124 | FDH, Inc. | Various POS | smp | Life & Health Insurance Exam | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$100 | \$100 | Carol Kanayama | 586-8825 |
| lw01-129 | Fresno City College | Various POS | smp | Fiber Optic | 6/30/00 | 6, 7, 8, 9, 10 | P | OI | | \$5,134 | \$5,134 | Carol Kanayama | 586-8825 |

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*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lw01-066</i> | Department of Human Services-Respite Companion PY00-SCSEP-CC-DHS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$280,106 | \$0 | \$0 | \$280,106 |
| <i>lw014-00</i> | Department of Human Services-Respite Services PY99-SCSEP-CC-DHS | \$270,106 | \$0 | \$0 | \$270,106 | \$264,727 | \$0 | \$0 | \$264,727 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-108</i> | Driesbach Data PY00-ETP-MC-Driesbach Data | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-115</i> | Driesbach Data PY00-DLIR/WDD 99-01-Driesbach Data | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-091</i> | Eco-Adventures, Inc. PY00-ETP-HC-Eco- | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-124</i> | FDH, Inc. Various POS | \$100 | \$0 | \$0 | \$100 | \$100 | \$0 | \$0 | \$100 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-129</i> | Fresno City College Various POS | \$5,134 | \$0 | \$0 | \$5,134 | \$5,134 | \$0 | \$0 | \$5,134 | \$0 | \$0 | \$0 | \$0 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 81A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|--------------------------------------|-----------------------------------|-------------|---|-------------------|--------------------|--------------------|------------------|----------------|-----------------------------------|---|----------------|----------|
| lw01-092 | Goodwill Industries of Honolulu | PY00-ETP-HC-Goodwill | ex E | Basic Skills, Data Processing, Emergency Medical Technology, Marketing and Sales, Secretarial Studies | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw01-116 | Goodwill Industries of Honolulu | PY00-DLIR/WDD 99-01-Goodwill | comp | Various Computer Training | 2/7/00-9/30/01 | 6, 7, 8, 9, 10 | P | HI, OI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama | 586-8825 |
| lw01-093 | Hamakua Health Center, Inc. | PY00-ETP-HC-Hamakua Health Center | ex E | Nursing (Certified Nurse Aide) | 9/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw01-117 | Hawaii Business College, Inc. | PY00-DLIR/WDD 99-01-HBC | comp | Various Computer Training | 2/7/00-9/30/01 | 6, 7, 8, 9, 10 | P | OI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama | 586-8825 |
| lw037-00 | Hawaii Maritime License Center | Various POs | smp | Various Maritime Training | 8/2/99-6/30/00 | 7 | | OI | | \$24,721 | \$24,721 | Carol Kanayama | 586-8825 |
| lw028-00 | Hawaii State Driver Training Academy | Variuos Pos | smp | Training - Commercial Driver's License | 7/9/99-6/30/00 | 7 | | WH | | \$802 | \$802 | Carol Kanayama | 586-8825 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 82 of 222

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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-092</i> | Goodwill Industries of Honolulu PY00-ETP-HC-Goodwill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-116</i> | Goodwill Industries of Honolulu PY00-DLIR/WDD 99-01-Goodwill | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-093</i> | Hamakua Health Center, Inc. PY00-ETP-HC-Hamakua Health Cente | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-117</i> | Hawaii Business College, Inc. PY00-DLIR/WDD 99-01-HBC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw037-00</i> | Hawaii Maritime License Center Various POs | \$24,721 | \$0 | \$0 | \$24,721 | \$24,721 | \$0 | \$0 | \$24,721 | \$0 | \$0 | \$0 | \$0 |
| <i>lw028-00</i> | Hawaii State Driver Training Academy Variuos Pos | \$0 | \$0 | \$802 | \$802 | \$802 | \$0 | \$0 | \$802 | \$0 | \$0 | \$0 | \$0 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 82A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------------------------------|---|--|-------------|--|-------------------|--------------------|--------------------|------------------|-------------|-----------------------------------|---|----------------|----------|
| lw01-123 | Hawaiian Island School for Body Therapies | Various POS | smp | Massage Therapy | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$0 | \$18,462 | Carol Kanayama | 586-8825 |
| "Total Amount Contracted" varies | | | | | | | | | | | | | |
| lw01-131 | Healthcare Training | Various POS | smp | Certified Nurse Aide | 6/30/00 | 6, 7, 8, 9, 10 | P | OI | | \$0 | \$561 | Carol Kanayama | 586-8825 |
| "Total Amount Contracted" varies | | | | | | | | | | | | | |
| lw01-095 | Hilo Community School for Adults | PY00-ETP-HC-Hilo Community School for Adults | ex E | Basic Skills, Data Processing, Emergency Medical Technology, Secretarial Studies | 7/11/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw020-00 | Honolulu Community Action Program | PY99-SCSEP-CC-HCAP | comp | PT Comm Svc Emp Opp for Older Wkrs | 7/1/99-6/30/00 | 9, 10 | P | OI | LBR 111-002 | \$800,371 | | Yvonne Chong | 586-9262 |
| lw019-00 | Honolulu Community Action Program | PY99-OI-CC-HCAP | comp | Employment & Training Prog. for Older Individuals | 7/1/99-6/30/00 | 9, 10 | P | OI | LBR 111-001 | \$191,500 | | Yvonne Chong | 586-9262 |
| lw01-067 | Honolulu Community Action Program | PY00-SCSEP-CC-HCAP | comp | PT Comm Svc Emp Opp for Older Workers | 7/1/00-6/30/01 | 9,10 | P | OI | lbr111-002 | \$800,371 | | Yvonne Chong | 586-9262 |
| lw01-109 | Hui Malama Learning Center | PY00-ETP-MC-Hui Malama | ex E | Basic Skills (ESL) | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | MI | | \$0 | | Carol Kanayama | 586-8825 |

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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lw01-123</i> | Hawaiian Island School for Body Therapies Various POS | \$0 | \$0 | \$0 | \$0 | \$18,462 | \$0 | \$0 | \$18,462 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-131</i> | Healthcare Training Various POS | \$0 | \$0 | \$0 | \$0 | \$561 | \$0 | \$0 | \$561 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-095</i> | Hilo Community School for Adults PY00-ETP-HC-Hilo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw020-00</i> | Honolulu Community Action Program PY99-SCSEP-CC-HCAP | \$800,371 | \$0 | \$0 | \$800,371 | \$778,056 | \$0 | \$0 | \$778,056 | \$0 | \$0 | \$0 | \$0 |
| <i>lw019-00</i> | Honolulu Community Action Program PY99-OI-CC-HCAP | \$191,500 | \$0 | \$0 | \$191,500 | \$169,626 | \$0 | \$0 | \$169,626 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-067</i> | Honolulu Community Action Program PY00-SCSEP-CC-HCAP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,371 | \$0 | \$0 | \$800,371 |
| <i>lw01-109</i> | Hui Malama Learning Center PY00-ETP-MC-Hui Malama | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|---|-----------------------------------|----------|--|-------------------|--------------------|--------------------|------------------|-------------|-----------------------------------|---|----------------|----------|
| lw039-00 | Hui Malama Learning Center | Various POs | smp | Training - English as a Second Language | 8/23/99-11/8/99 | 7 | | MI | | \$1,975 | \$1,975 | Carol Kanayama | 586-8825 |
| lw01-101 | Kaanapu, Raymond J, DBA: R & E Trucking | PY00-ETP-HC-R & E Trucking | ex E | Heavy Equipment Operation and Repair (CDL) | 8/25/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw01-104 | Kauai Business Assistance Corp. | PY00-ETP-KC-KBAC | ex E | Accounting, Business Management and Administration, Computer and Information Sciences, Marketing and Sales | 9/5/00-6/30/01 | 6, 7, 8, 9, 10 | P | KA | | \$0 | | Carol Kanayama | 586-8825 |
| lw021-00 | Kauai Senior Centers, Inc. | PY99-SCSEP-K-KSC | comp | PT Comm Svc Emp Opp for Older Wkrs | 7/1/99-6/30/00 | 9, 10 | P | KA | LBR 111-002 | \$96,417 | | Yvonne Chong | 586-9262 |
| lw01-069 | Kauai Senior Centers, Inc. | PY00-SCSEP-K-KSC | comp | PT Comm Svc Emp Opp for Older Workers | 7/1/00-9/30/00 | 9,10 | P | KA | lbr111-002 | \$25,490 | | Yvonne Chong | 586-9262 |
| lw01-135 | Kona Center of Muscular Massage | Various POS | smp | Massage Therapy | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$1,807 | \$1,807 | Carol Kanayama | 586-8825 |
| lw01-097 | Kona Community School for Adults | PY00-ETP-HC-Kona Community School | ex E | Various Training | 9/11/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 84 of 222

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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lw039-00 | Hui Malama Learning Center Various POs | \$0 | \$0 | \$1,975 | \$1,975 | \$21,110 | \$0 | \$0 | \$21,110 | \$0 | \$0 | \$0 | \$0 |
| lw01-101 | Kaanapu, Raymond J, DBA: R & E Trucking PY00-ETP-HC-R & E Trucking | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lw01-104 | Kauai Business Assistance Corp PY00-ETP-KC-KBAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| lw021-00 | Kauai Senior Centers, Inc. PY99-SCSEP-K-KSC | \$96,417 | \$0 | \$0 | \$96,417 | \$95,436 | \$0 | \$0 | \$95,436 | \$0 | \$0 | \$0 | \$0 |
| lw01-069 | Kauai Senior Centers, Inc. PY00-SCSEP-K-KSC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,490 | \$0 | \$0 | \$25,490 |
| lw01-135 | Kona Center of Muscular Massage Various POS | \$1,807 | \$0 | \$0 | \$1,807 | \$1,807 | \$0 | \$0 | \$1,807 | \$0 | \$0 | \$0 | \$0 |
| lw01-097 | Kona Community School for Adults PY00-ETP-HC-Kona Community School | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 84A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo- graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|---|---|-------------|--|----------------------|-----------------------|-----------------------|-------------------------|-------------------|--|--|----------------------------|
| lw01-118 | Lee Tracy, Roberta DBA: Kona Career and Computer Center | PY00- DLIR/WDD 99-01-Kona Career | comp | Various Computer Training | 2/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama 586-8825 |
| lw01-110 | Maritime License Center DBA: Hawaii Maritime License Center | PY00-ETP- MC- Maritime License Center | ex | Marine Technology | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | MI | | \$0 | | Carol Kanayama 586-8825 |
| | | | E | | | | | | | | | |
| lw01-106 | Maritime License Center DBA: Hawaii Maritime License Center | PY00-ETP- KC- Maritime License Center | ex | Marine Technology | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | KA | | \$0 | | Carol Kanayama 586-8825 |
| | | | E | | | | | | | | | |
| lw01-098 | Maritime License Center DBA: Hawaii Maritime License Center | PY00-ETP- HC- Maritime License Center | ex | Marine Technology | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama 586-8825 |
| | | | E | | | | | | | | | |
| lw031-00 | Maui Economic Opportunity, Inc. | PY99- SCSEP-M- MEO | comp | PT Comm Svc Emp Opp for Older Wkrs | 7/1/99-6/30/00 | 9, 10 | P | MC | LBR 111- 002 | \$151,838 | | Yvonne Chong 586-9262 |

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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lw01-118</i> | Lee Tracy, Roberta DBA: Kona Career and Computer Center PY00-DLIR/WDD 99- 01-Kona Career | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-110</i> | Maritime License Center DBA: Hawaii Maritime License Center PY00-ETP-MC- Maritime License Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-106</i> | Maritime License Center DBA: Hawaii Maritime License Center PY00-ETP-KC- Maritime License Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-098</i> | Maritime License Center DBA: Hawaii Maritime License Center PY00-ETP-HC- Maritime License Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw031-00</i> | Maui Economic Opportunity, Inc. PY99-SCSEP-M-MEO | \$151,838 | \$0 | \$0 | \$151,838 | \$151,838 | \$0 | \$0 | \$151,838 | \$0 | \$0 | \$0 | \$0 |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|---------------------------------|------------------|----------|--|-------------------|--------------------|--------------------|------------------|---------------|-----------------------------------|---|----------------|----------|
| lw01-068 | Maui Economic Opportunity, Inc. | PY00-SCSEP-M-MEO | comp | PT Comm Svc Emp Opp for Older Workers | 7/1/00-6/30/01 | 9,10 | P | MC | lbr111-002 | \$151,838 | | Yvonne Chong | 586-9262 |
| lw01-112 | Maui Economic Opportunity, Inc. | PY00-ETP-MC-MEO | ex | Various Training | 11/1/00-6/30/01 | 6, 7, 8, 9, 10 | P | MI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| lw01-125 | Na Leo O Hawaii | Various POS | smp | Photography | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$25 | \$25 | Carol Kanayama | 586-8825 |
| | | | | "Total Amount Contracted" varies | | | | | | | | | |
| lw01-130 | Oahu Care Facility | Various POS | smp | Certified Nurse Aide | 6/30/00 | 6, 7, 8, 9, 10 | P | OI | | \$1,000 | \$1,000 | Carol Kanayama | 586-8825 |
| lw029-00 | Ocean Concepts | Various Pos | smp | Scuba Instructor Training | 10/7/99-6/30/00 | 8 | | OI | | \$4,400 | \$12,718 | Carol Kanayama | 586-8825 |
| lw01-128 | Olelo | Various POS | smp | TV Production | 6/30/00 | 6, 7, 8, 9, 10 | P | OI | | \$105 | \$105 | Carol Kanayama | 586-8825 |
| lw035-00 | OTS, Inc. dba The Bus | Various POs | smp | Bus Passes | 8/1/99-10/31/99 | 6, 7 | | OI | | \$0 | \$0 | Carol Kanayama | 586-8825 |
| | | | | Procurement cancelled | | | | | | | | | |
| lw018-00 | Pacific Gateway Center | PY99-IVD-S-PGC | comp | Employment & Training Prog. for Asian Immigrants and Pacific Islanders | 10/1/99-9/30/00 | 5, 6, 7, 8, 9, 10 | O, P, V | SW | LBR 111-98-01 | \$901,588 | | Yvonne Chong | 586-9262 |
| lw036-00 | Parker School | Various POs | smp | Computer Classes & Other Short-Term Classes | 7/1/99-6/30/00 | 6, 7 | | WH | | \$9,122 | \$9,122 | Carol Kanayama | 586-8825 |

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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-068</i> | Maui Economic Opportunity, Inc. PY00-SCSEP-M-MEO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,838 | \$0 | \$0 | \$151,838 |
| <i>lw01-112</i> | Maui Economic Opportunity, Inc. PY00-ETP-MC-MEO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-125</i> | Na Leo O Hawaii Various POS | \$25 | \$0 | \$0 | \$25 | \$25 | \$0 | \$0 | \$25 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-130</i> | Oahu Care Facility Various POS | \$1,000 | \$0 | \$0 | \$1,000 | \$1,000 | \$0 | \$0 | \$1,000 | \$0 | \$0 | \$0 | \$0 |
| <i>lw029-00</i> | Ocean Concepts Various Pos | \$12,718 | \$0 | \$0 | \$4,400 | \$12,718 | \$0 | \$0 | \$12,718 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-128</i> | Olelo Various POS | \$105 | \$0 | \$0 | \$105 | \$105 | \$0 | \$0 | \$105 | \$0 | \$0 | \$0 | \$0 |
| <i>lw035-00</i> | OTS, Inc. dba The Bus Various POs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw018-00</i> | Pacific Gateway Center PY99-IVD-S-PGC | \$901,588 | \$0 | \$0 | \$901,588 | \$900,784 | \$0 | \$0 | \$900,784 | \$0 | \$0 | \$0 | \$0 |
| <i>lw036-00</i> | Parker School Various POs | \$9,122 | \$0 | \$0 | \$9,122 | \$635 | \$0 | \$8,487 | \$9,122 | \$0 | \$0 | \$0 | \$0 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 87 of 222

****EX=Exemption Code (see Legend)**

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|--|----------------------------------|----------|--|-------------------|--------------------|--------------------|------------------|-------------|-----------------------------------|---|----------------|----------|
| Iw01-099 | Parker School Trust Corporation | PY00-ETP-HC-Parker School | ex | Various Training | 11/15/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| Iw01-127 | PATCH | Various POS | smp | Childcare | 6/30/00 | 6, 7, 8, 9, 10 | P | MI | | \$0 | \$78 | Carol Kanayama | 586-8825 |
| | | | | "Total Amount Contracted" varies | | | | | | | | | |
| Iw01-100 | Puna Kamalii Flowers, Inc. | PY00-ETP-HC-Puna Kamalii Flowers | ex | Agriculture Business and Production | 8/25/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| Iw027-00 | R&E Trucking | Various POS | smp | Training - Commercial Driver's License | 8/1/99-6/30/00 | 7 | | HI | | \$1,002 | \$1,002 | Carol Kanayama | 586-8825 |
| Iw01-096 | Roberta Lee Tracy DBA: Kona Career and Computer Center | PY00-ETP-HC-Kona Career | ex | Accounting, Data Processing, Foreign Languages, Basic Skills | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| Iw022-00 | Samoa Service Providers Association | PY99-IVD-S-SSPA | comp | Employment & Training Prog. for Individuals of Samoan Ancestry | 10/1/99-9/30/00 | 5, 6, 7, 8, 9, 10 | P, V | SW | LBR 111-003 | \$521,051 | | Yvonne Chong | 586-9262 |
| Iw01-070 | Samoa Service Providers Association | PY00-ID(WIA)-S-SSPA | comp | Employment & Training Program for Individuals of Samoan Ancestry | 10/1/00-9/30/01 | 5,6,7 | P, V | SW | lbr111-003 | \$514,000 | | Yvonne Chong | 586-9262 |

V=Unemployed and underemployed individuals.

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-099</i> | Parker School Trust Corporation PY00-ETP-HC-Parker School | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-127</i> | PATCH Various POS | \$0 | \$0 | \$0 | \$0 | \$78 | \$0 | \$0 | \$78 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-100</i> | Puna Kamalii Flowers, Inc. PY00-ETP-HC-Puna Kamalii Flowers | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw027-00</i> | R&E Trucking Various POs | \$1,002 | \$0 | \$0 | \$1,002 | \$1,002 | \$0 | \$0 | \$1,002 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-096</i> | Roberta Lee Tracy DBA: Kona Career and Computer Center PY00-ETP-HC-Kona Career | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw022-00</i> | Samoan Service Providers Association PY99-IVD-S-SSPA | \$521,051 | \$0 | \$0 | \$521,051 | \$520,807 | \$0 | \$0 | \$520,807 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-070</i> | Samoan Service Providers Association PY00-ID(WIA)-S-SSPA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$514,000 | \$0 | \$0 | \$514,000 |

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Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|------------------------------|-------------------------------------|-----------------------------------|----------|--|--------------------|--------------------|--------------------|------------------|-----------------|-----------------------------------|---|----------------|----------|
| lw01-119 | Simple Office Solutions, Inc. | PY00-DLIR/WDD 99-01-Simple Office | comp | Various Computer Training | 2/7/00-3/31/01 | 6, 7, 8, 9, 10 | P | HI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama | 586-8825 |
| lw01-071 | Susannah Wesley Community Center | PY00-ID(WIA)-S-SWCC | comp | Innovative Emp & Trng Prog for Asian Immig & Pacific Islanders | 12/18/00-9/30/01 0 | 5, 6, 7 | P, V | SW | lbr111-00-01/IE | \$800,000 | | Yvonne Chong | 586-9262 |
| V=Underemployed individuals. | | | | | | | | | | | | | |
| lw01-102 | Technology Resource Institute, Inc. | PY00-ETP- ex HC-TRI | | Data Processing, Electrical/Electronics | 7/7/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| | | | E | | | | | | | | | | |
| lw01-120 | Technology Resource Institute, Inc. | PY00-DLIR/WDD 99-01-TRI | comp | Various Computer Training | 2/7/00-9/30/01 | 6, 7, 8, 9, 10 | P | HI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama | 586-8825 |
| lw01-121 | TeraBiz, LLC | PY00-DLIR/WDD 99-01-TeraBiz | comp | Various Computer Training | 2/7/00-9/30/01 | 6, 7, 8, 9, 10 | P | OI | DLIR/WDD 99-01 | \$0 | | Carol Kanayama | 586-8825 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 88 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|-------------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-119</i> | Simple Office Solutions, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-DLIR/WDD 99-01-Simple Office | | | | | | | | | | | | |
| <i>lw01-071</i> | Susannah Wesley Community Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$0 | \$0 | \$800,000 |
| | PY00-ID(WIA)-S-SWCC | | | | | | | | | | | | |
| <i>lw01-102</i> | Technology Resource Institute, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-ETP-HC-TRI | | | | | | | | | | | | |
| <i>lw01-120</i> | Technology Resource Institute, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-DLIR/WDD 99-01-TRI | | | | | | | | | | | | |
| <i>lw01-121</i> | TeraBiz, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-DLIR/WDD 99-01-TeraBiz | | | | | | | | | | | | |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|---|-------------------------------------|-------------|---|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|----------------|----------|
| lw01-107 | Timao Health Services, Inc. DBA: Health Careers Training | PY00-ETP-KC-Timao | ex E | Medical Laboratory Technologies, Nursing, Nutrition and Dietetics, Parks and Recreation Management, Secretarial Studies, Social Service | 8/21/00-6/30/01 | 6, 7, 8, 9, 10 | P | KA | | \$0 | | Carol Kanayama | 586-8825 |
| lw003-00 | University of Hawaii | Various POs | ex F | English as a Second Language Business Skills | 10/1/99-6/30/00 | 7, 8, 9, 10 | O, P | HI | | \$16,628 | \$14,625 | Carol Kanayama | 586-8825 |
| lw01-111 | University of Hawaii | PY00-ETP-MC-Maui Community College | ex E | Various Training | 7/13/00-6/30/01 | 6, 7, 8, 9, 10 | P | MI | | \$0 | | Carol Kanayama | 586-8825 |
| lw01-105 | University of Hawaii | PY00-ETP-KC-Kauai Community College | ex E | Various Training | 7/13/00-6/30/01 | 6, 7, 8, 9, 10 | P | KA | | \$0 | | Carol Kanayama | 586-8825 |
| lw004-00 | University of Hawaii | Various POs | ex F | Food Service Trng | 7/1/99-6/30/00 | 5, 6, 7, 8, 9, 10 | P | MC | | \$64,162 | \$35,686 | Carol Kanayama | 586-8825 |
| lw007-00 | University of Hawaii | Various POs | ex F | Basic Skills Enhancement Training | 7/1/99-6/30/00 | 5, 6, 7, 8, 9, 10 | P | HI | | \$25,274 | \$22,821 | Carol Kanayama | 586-8825 |
| lw005-00 | University of Hawaii | Various POs | ex F | Nurse's Aide Training | 9/1/99-6/30/00 | 5, 6, 7, 8, 9, 10 | P | MC | | \$34,743 | \$28,044 | Carol Kanayama | 586-8825 |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 89 of 222

*PM=Procurement Method

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comp=Competitive tx=Treatment cr=Crisis
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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw01-107</i> | Timao Health Services, Inc. DBA: Health Careers Training PY00-ETP-KC-Timao | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw003-00</i> | University of Hawaii Various POs | \$16,628 | \$0 | \$0 | \$16,628 | \$14,625 | \$0 | \$0 | \$14,625 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-111</i> | University of Hawaii PY00-ETP-MC-Maui Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw01-105</i> | University of Hawaii PY00-ETP-KC-Kauai Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| <i>lw004-00</i> | University of Hawaii Various POs | \$64,162 | \$0 | \$0 | \$64,162 | \$35,686 | \$0 | \$0 | \$35,686 | \$0 | \$0 | \$0 | \$0 |
| <i>lw007-00</i> | University of Hawaii Various POs | \$25,274 | \$0 | \$0 | \$25,274 | \$22,821 | \$0 | \$0 | \$22,821 | \$0 | \$0 | \$0 | \$0 |
| <i>lw005-00</i> | University of Hawaii Various POs | \$34,743 | \$0 | \$0 | \$34,743 | \$28,044 | \$0 | \$0 | \$28,044 | \$0 | \$0 | \$0 | \$0 |

April 30, 2001

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|---|--|--------------------------------------|-------------|--|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|----------------|----------|
| lw01-094 | University of Hawaii | PY00-ETP-HC-Hawaii Community College | ex E | Various Training | 7/13/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw01-134 | University of Hawaii at Hilo | Various POS | ex | Various Training | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$435 | \$435 | Carol Kanayama | 586-8825 |
| lw01-132 | University of Hawaii at Manoa | Various POS | ex | Various Training | 6/30/00 | 6, 7, 8, 9, 10 | P | OI, HI | | \$8,185 | \$8,185 | Carol Kanayama | 586-8825 |
| lw034-00 | University of Hawaii Bookstores | Various POs | ex | Textbooks/Uniform Sets for Nurse Aide Training | 8/23/99-6/30/00 | 6, 7 | | EH, WH, MI, MO | | \$541 | \$541 | Carol Kanayama | 586-8825 |
| lw01-133 | University of Hawaii, Maui Community College Health Center | Various POS | ex | Health Services | 6/30/00 | 6, 7, 8, 9, 10 | P | HI | | \$80 | \$80 | Carol Kanayama | 586-8825 |
| "Total Amount Contracted" varies | | | | | | | | | | | | | |
| lw012-00 | University of Hawaii-Employment Training Center | Various POs | ex | Various Short-Term Training | 7/1/99-6/30/00 | 6, 7 | O | OI | | \$122,544 | \$122,544 | Carol Kanayama | 586-8825 |
| F | | | | | | | | | | | | | |
| lw017-00 | University of Hawaii-Hawaii Community College | Various POs | ex | Various Short-Term Training | 7/12/99-12/31/99 | 6, 7 | P | WH | | \$0 | | Carol Kanayama | 586-8825 |
| F | | | | | | | | | | | | | |
| This was combined with another agreement. | | | | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 90 of 222

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Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|--|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lw01-094 | University of Hawaii | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-ETP-HC-Hawaii Community College | | | | | | | | | | | | |
| lw01-134 | University of Hawaii at Hilo | \$435 | \$0 | \$0 | \$435 | \$435 | \$0 | \$0 | \$435 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |
| lw01-132 | University of Hawaii at Manoa | \$8,185 | \$0 | \$0 | \$8,185 | \$8,185 | \$0 | \$0 | \$8,185 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |
| lw034-00 | University of Hawaii Bookstores | \$541 | \$0 | \$0 | \$541 | \$541 | \$0 | \$0 | \$541 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |
| lw01-133 | University of Hawaii, Maui Community College Health Center | \$80 | \$0 | \$0 | \$80 | \$80 | \$0 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |
| lw012-00 | University of Hawaii-Employment Training Center | \$122,359 | \$0 | \$185 | \$122,544 | \$122,359 | \$0 | \$185 | \$122,544 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |
| lw017-00 | University of Hawaii-Hawaii Community College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | Various POS | | | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 90A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|--|------------------|----------|---|-------------------|--------------------|--------------------|------------------|-------------|-----------------------------------|---|----------------|----------|
| lw013-00 | University of Hawaii-Hawaii Community College | Various POs | ex | Various Short-Term Training | 8/2/99 6/30/00 | 6, 7 | P | HI | | \$319,423 | \$319,423 | Carol Kanayama | 586-8825 |
| | | | F | | | | | | | | | | |
| lw006-00 | University of Hawaii-Honolulu Community College | Various POs | ex | Various Short-Term Training | 8/11/99 6/30/00 | 6, 7 | O | OI | | \$321,478 | \$321,478 | Carol Kanayama | 586-8825 |
| | | | F | | | | | | | | | | |
| lw008-00 | University of Hawaii-Kapiolani Community College | Various POs | ex | Various Short-Term Training | 7/6/99 6/30/00 | 6, 7 | | OI | | \$859,214 | \$859,214 | Carol Kanayama | 586-8825 |
| | | | F | | | | | | | | | | |
| lw011-00 | University of Hawaii-Kauai Community College | Various POs | ex | Various Short-Term Training | 7/12/99 6/30/00 | 7 | | KA | | \$144,299 | \$144,299 | Carol Kanayama | 586-8825 |
| | | | F | | | | | | | | | | |
| lw024-00 | University of Hawaii-Kauai Community College | PY99-OI-K-KCC | comp | Employment & Training Prog. for Older Individuals | 7/1/99 6/30/00 | 9, 10 | P | KA | LBR 111-001 | \$14,981 | | Yvonne Chong | 586-9262 |
| | | | F | | | | | | | | | | |
| lw002-00 | University of Hawaii-Leeward Community College | Various POs | ex | Various Short-Term Training | 7/12/99 6/30/00 | 6, 7 | O | OI | | \$502,552 | \$502,552 | Carol Kanayama | 586-8825 |
| | | | F | | | | | | | | | | |
| lw010-00 | University of Hawaii-Maui Community College | Various POs | ex | Various Short-Term Training | 7/26/99 6/30/00 | 6, 7 | | MO, MI | | \$799,251 | \$799,251 | Carol Kanayama | 586-8825 |
| | | | F | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 91 of 222

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rest=Restrictive smp=Small Purchase ex=Exempt

*Department of Labor & Industrial Relations
Workforce Development Division*

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lw013-00</i> | University of Hawaii-Hawaii Community College | \$158,411 | \$0 | \$161,012 | \$319,423 | <i>\$158,411</i> | <i>\$0</i> | <i>\$161,012</i> | <i>\$319,423</i> | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw006-00</i> | University of Hawaii-Honolulu Community College | \$46,051 | \$0 | \$275,427 | \$321,478 | <i>\$46,051</i> | <i>\$0</i> | <i>\$275,427</i> | <i>\$321,478</i> | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw008-00</i> | University of Hawaii-Kapiolani Community College | \$94,826 | \$0 | \$764,388 | \$859,214 | <i>\$94,826</i> | <i>\$0</i> | <i>\$764,388</i> | <i>\$859,214</i> | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw011-00</i> | University of Hawaii-Kauai Community College | \$23,976 | \$0 | \$120,323 | \$144,299 | <i>\$23,976</i> | <i>\$0</i> | <i>\$120,323</i> | <i>\$144,299</i> | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw024-00</i> | University of Hawaii-Kauai Community College | \$14,981 | \$0 | \$0 | \$14,981 | <i>\$1,500</i> | <i>\$0</i> | <i>\$0</i> | <i>\$1,500</i> | \$0 | \$0 | \$0 | \$0 |
| | PY99-OI-K-KCC | | | | | | | | | | | | |
| <i>lw002-00</i> | University of Hawaii-Leeward Community College | \$168,919 | \$0 | \$333,633 | \$502,552 | <i>\$168,919</i> | <i>\$0</i> | <i>\$333,633</i> | <i>\$502,552</i> | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw010-00</i> | University of Hawaii-Maui Community College | \$207,990 | \$0 | \$591,261 | \$799,251 | <i>\$207,990</i> | <i>\$0</i> | <i>\$591,261</i> | <i>\$799,251</i> | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 91A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|----------------------------|---------------------------------|---|--|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|------------------|----------|
| lw023-00 | University of Phoenix | Various POs | smp | Training Assessment in Education | 7/19/99-6/30/00 | 7 | | WH | | \$2,863 | \$2,863 | Carol Kanayama | 586-8825 |
| lw025-00 | Various Providers | Various POs | smp | Meals & Food Items for Participants in Training Activities | 7/1/99-6/30/00 | 5, 6, 7 | P | MI, EH | | \$1,898 | \$1,898 | Carol Kanayama | 586-8825 |
| lw015-00 | Various Providers | Various POs | smp | CPR Training & Nurse Aide Exam. | 7/17/99-6/30/00 | 6,7,8 | | EH, WH, OI | | \$22,236 | \$22,236 | Carol Kanayama | 586-8825 |
| lw030-00 | Various Providers | Various POs | smp | Pre-Employment Physical Exams for Training | 8/1/99-9/30/99 | 5, 6, 7, 9, 10 | P | OI, MI | | \$1,486 | \$1,486 | Carol Kanayama | 586-8825 |
| lw032-00 | Various Providers | Various POs | smp | Shoes & Tools for Training | 8/1/99-6/30/00 | 6, 7 | P | MI, EH, KA | | \$1,320 | \$1,320 | Carol Kanayama | 586-8825 |
| lw01-103 | Waikoloa Elementary School | PY00-ETP-HC-Waikoloa Elementary | ex E | Data Processing, Electrical/Electronics | 9/5/00-6/30/01 | 6, 7, 8, 9, 10 | P | HI | | \$0 | | Carol Kanayama | 586-8825 |
| lw009-00 | Windward Community College | Various POs | ex F | Various Short-Term Training | 7/5/99-6/30/00 | 7 | | OI | | \$127,038 | \$127,033 | Carol Kanayama | 586-8825 |
| | | Employment Training Fund | | | | | | | | | | | |
| lw01-156 | A Unique Array, Inc. | 99-02#7 | ex G | Various Skill Training | 2/15/00-12/31/01 | 12 | V | SW | | \$67,200 | | Daniel Kinoshita | 586-9267 |
| | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 92 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|---------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| <i>lw023-00</i> | University of Phoenix | \$2,863 | \$0 | \$0 | \$2,863 | \$2,863 | \$0 | \$0 | \$2,863 | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw025-00</i> | Various Providers | \$1,898 | \$0 | \$0 | \$1,898 | \$1,898 | \$0 | \$0 | \$1,898 | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw015-00</i> | Various Providers | \$22,236 | \$0 | \$0 | \$22,236 | \$22,236 | \$0 | \$0 | \$22,236 | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw030-00</i> | Various Providers | \$1,486 | \$0 | \$0 | \$1,486 | \$1,486 | \$0 | \$0 | \$1,486 | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw032-00</i> | Various Providers | \$1,320 | \$0 | \$0 | \$1,320 | \$1,320 | \$0 | \$0 | \$1,320 | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| <i>lw01-103</i> | Waikoloa Elementary School | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | PY00-ETP-HC-Waikoloa Elementary | | | | | | | | | | | | |
| <i>lw009-00</i> | Windward Community College | \$9,980 | \$0 | \$117,058 | \$127,038 | \$9,980 | \$0 | \$117,058 | \$127,038 | \$0 | \$0 | \$0 | \$0 |
| | Various POs | | | | | | | | | | | | |
| | Employment Training Fund | | | | | | | | | | | | |
| <i>lw01-156</i> | A Unique Array, Inc. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,200 | \$67,200 |
| | 99-02#7 | | | | | | | | | | | | |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo- graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person | |
|----------|---------------------------------------|---------------------|----------------------|--|----------------------|-----------------------|-----------------------|-------------------------|-------|--|--|------------------|----------|
| lw01-136 | Child and Family Service | 99-12 | ex | Human Services Training | 7/1/00-6/30/01 | 12 | V | OI | | \$150,000 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |
| lw01-157 | CompUSA | 99-02#10 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | OI | | \$301,825 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |
| lw01-149 | DOE | Various P.O.s | ex | Various Skill Training | , | 12 | V | SW | | \$9,845 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | | |
| lw01-158 | Hawaii Bus College | 99-02#11 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | OI | | \$4,085 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |
| lw01-137 | Hawaii Centers for Independent Living | 2000-3 | ex | Various Skill Training | 7/10/00-9/1/00 | 12 | V | SW | | \$5,598 | \$5,598 | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |
| lw01-138 | Hawaii Isle. Lnd Assn | 2000-6 | ex | Lndscp Tech Certification Training | 9/1/00-8/31/01 | 12 | V | SW | | \$99,880 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |
| lw01-160 | HI Car/Comp Ctrs | 99-02#4 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | SW | | \$5,938 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |
| lw01-159 | Hinkels and McCoy | 99-02#3 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | OI | | \$1,848 | | Daniel Kinoshita | 586-9267 |
| | | | G | | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 93 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|---------------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lw01-136 | Child and Family Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 |
| 99-12 | | | | | | | | | | | | | |
| lw01-157 | CompUSA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$301,825 | \$301,825 |
| 99-02#10 | | | | | | | | | | | | | |
| lw01-149 | DOE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,845 | \$9,845 |
| | Various P.O.s | | | | | | | | | | | | |
| lw01-158 | Hawaii Bus College | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,085 | \$4,085 |
| 99-02#11 | | | | | | | | | | | | | |
| lw01-137 | Hawaii Centers for Independent Living | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,598 | \$5,598 |
| 2000-3 | | | | | | | | | | | | | |
| lw01-138 | Hawaii Isle. Lnd Assn | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,880 | \$99,880 |
| 2000-6 | | | | | | | | | | | | | |
| lw01-160 | HI Car/Comp Ctrs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,938 | \$5,938 |
| 99-02#4 | | | | | | | | | | | | | |
| lw01-159 | Hinkels and McCoy | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,848 | \$1,848 |
| 99-02#3 | | | | | | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 93A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|-------------------------------|------------------|----------------------|--|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|---------------------------|
| lw01-161 | HonCad | 99-02#16 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | SW | | \$82,980 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | |
| lw01-152 | Human Res Solution | 99-02#14 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | SW | | \$41,762 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | |
| lw01-155 | Jim Varner and Assc | 99-02#2 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | SW | | \$20,400 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | |
| lw01-153 | Simple Office Sys | 99-02#6 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | HI | | \$16,829 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | |
| lw01-154 | Team Works | 99-02#13 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | HI,OI | | \$50,272 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | |
| lw01-151 | TeraBiz, LLC | 99-02#1 | ex | Various Skill Training | 2/15/00-12/31/01 | 12 | V | OI | | \$233,784 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS | | | | | | | | |
| lw01-139 | University of Hawaii at Manoa | Various P.O.s | ex | Various Skill Training | , | 12 | V | SW | | \$229,392 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-141 | University of Hawaii ETC | Various P.O.s | ex | Various Skill Training | , | 12 | V | OI | | \$2,311 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | V= Incumbent Workers | Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 94 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

Department of Labor & Industrial Relations
Workforce Development Division

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|----------|-------------------------------------|--|--------------------------------------|--|--------------------------------------|--------------------------------------|------------------------------------|--------------------------------------|------------------------------------|--|--------------------------------------|--|--------------------------------------|
| lw01-161 | HonCad | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$82,980 | \$82,980 |
| | 99-02#16 | | | | | | | | | | | | |
| lw01-152 | Human Res Solution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,762 | \$41,762 |
| | 99-02#14 | | | | | | | | | | | | |
| lw01-155 | Jim Varner and Assc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,400 | \$20,400 |
| | 99-02#2 | | | | | | | | | | | | |
| lw01-153 | Simple Office Sys | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,829 | \$16,829 |
| | 99-02#6 | | | | | | | | | | | | |
| lw01-154 | Team Works | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,272 | \$50,272 |
| | 99-02#13 | | | | | | | | | | | | |
| lw01-151 | TeraBiz, LLC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$233,784 | \$233,784 |
| | 99-02#1 | | | | | | | | | | | | |
| lw01-139 | University of Hawaii at Manoa | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$229,392 | \$229,392 |
| | Various P.O.s | | | | | | | | | | | | |
| lw01-141 | University of Hawaii ETC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,311 | \$2,311 |
| | Various P.O.s | | | | | | | | | | | | |

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 94A of 222

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo-graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|-----------------------------------|------------------|-------------|---|-------------------|--------------------|--------------------|------------------|-------|-----------------------------------|---|---------------------------|
| lw01-142 | University of Hawaii HILO | Various P.O.s | ex | Various Skill Training | , | 12 | V | HI | | \$96,200 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-143 | University of Hawaii Honolulu CC | Various P.O.s | ex | Various Skill Training | , | 12 | V | OI | | \$327,284 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-144 | University of Hawaii Kapiolani CC | Various P.O.s | ex | Various Skill Training | , | 12 | V | OI | | \$834,396 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-145 | University of Hawaii Kauai CC | Various P.O.s | ex | Various Skill Training | , | 12 | V | KA | | \$123,396 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-146 | University of Hawaii Leeward CC | Various P.O.s | ex | Various Skill Training | , | 12 | V | OI | | \$290,777 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-150 | University of Hawaii Maui CC | Various P.O.s | ex | Various Skill Training | , | 12 | V | MI | | \$551,701 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-148 | University of Hawaii RCUH | Various P.O.s | ex | Various Skill Training | , | 12 | V | SW | | \$4,178 | | Daniel Kinoshita 586-9267 |
| | | | G | | | | | | | | | |
| | | | | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |

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State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 95 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

*Department of Labor & Industrial Relations
Workforce Development Division*

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|-----------------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| <i>lw01-142</i> | University of Hawaii HILO Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,200 | \$96,200 |
| <i>lw01-143</i> | University of Hawaii Honolulu CC Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327,284 | \$327,284 |
| <i>lw01-144</i> | University of Hawaii Kapiolani CC Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$834,396 | \$834,396 |
| <i>lw01-145</i> | University of Hawaii Kauai CC Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$123,396 | \$123,396 |
| <i>lw01-146</i> | University of Hawaii Leeward CC Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$290,777 | \$290,777 |
| <i>lw01-150</i> | University of Hawaii Maui CC Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$551,701 | \$551,701 |
| <i>lw01-148</i> | University of Hawaii RCUH Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,178 | \$4,178 |

Department of Labor & Industrial Relations
Workforce Development Division
Employment and Training

| | Provider Name | Contract or PO # | PM* EX** | Brief Service Title | Start & End Dates | General Population | Special Population | Geo- graphic Area | RFP # | Total Amount Contracted FY00-FY01 | Total Actual Expenditure at Close of Contract | Contact Person |
|----------|--|---------------------|-------------|---|----------------------|-----------------------|-----------------------|-------------------------|-------|--|--|------------------------------|
| lw01-140 | University of Hawaii West Oahu | Various P.O.s | ex | Various Skill Training | , | 12 | V | OI | | \$230 | | Daniel Kinoshita 586-9267 |
| | | | G | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |
| lw01-147 | University of Hawaii Windward CC | Various P.O.s | ex | Various Skill Training | , | 12 | V | OI | | \$203,239 | | Daniel Kinoshita 586-9267 |
| | | | G | V= Incumbent Workers Exempt pursuant to Ch 383-128, HRS State Agency did not provide start and end dates. | | | | | | | | |

April 30, 2001

State Procurement Office Report of Health and Human Services Contracts Procured Pursuant to Chapter 103F, HRS and Exempt from Chapter 103F, HRS - Report Number 2 Page 96 of 222

*PM=Procurement Method

**EX=Exemption Code (see Legend)

comp=Competitive tx=Treatment cr=Crisis
rest=Restrictive smp=Small Purchase ex=Exempt

*Department of Labor & Industrial Relations
Workforce Development Division*

| | | Federal Funds Contracted FY00 | State Funds Contracted FY00 | Special Funds Contracted FY00 | Total Funds Contracted FY00 | | | | | Federal Funds Contracted FY01 | State Funds Contracted FY01 | Special Funds Contracted FY01 | Total Funds Contracted FY01 |
|--|---|--|--|--|--|--|--|--|--|--|--|--|--|
| Federal Funds Expended FY00 | State Funds Expended FY00 | Special Funds Expended FY00 | Total Funds Expended FY00 | | | Federal Funds Expended FY01 | State Funds Expended FY01 | Special Funds Expended FY01 | Total Funds Expended FY01 | | | | |
| <i>lw01-140</i> | University of Hawaii West Oahu Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230 | \$230 |
| <i>lw01-147</i> | University of Hawaii Windward CC Various P.O.s | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$203,239 | \$203,239 |